

Wright COUNTY**Beginning of 2010 Natural Resources Block Grant - Wright (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$27,972.00	\$27,972.00	\$19,580.00
LWM	\$11,083.00	\$11,083.00	\$34,790.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$10,640.00	\$10,640.00	\$10,640.00
WCA	\$48,323.00	\$48,323.00	\$48,323.00
	\$107,949.00	\$107,949.00	113,333.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Wright (COUNTY) = **\$34,790.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 WCA County Levy	2010	Local Cash	\$37,623.47	\$37,623.47	\$37,623.47
2010 Water Management County Levy	2010	Local Cash	\$34,790.00	\$34,790.00	\$34,790.00
Local Government Feedlot In-kind 2010	2010	Local Inkind	\$19,580.00	\$19,580.00	\$19,580.00
2010 WCA Landowner	2010	Landowner's Cor	\$425.00	\$425.00	\$425.00
2010 WCA In-Kind	2010	Local Inkind	\$10,274.53	\$10,274.53	\$10,274.53
Local Government Shoreland In-kind 2010	2010	Local Inkind	\$10,640.00	\$10,640.00	\$10,640.00
			\$113,333.00	\$113,333.00	\$113,333.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
2011 WCA Landowner Fund	2011	Local Cash	\$345.00
2011 WCA County Levy	2011	Local Cash	\$5,376.54
2011 WCA In-Kind	2011	Local Inkind	\$5,297.60
			\$11,019.14

NRBG Program:

Feedlot Program

1. Project Name: 2010 Feedlot complaint response

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Complaint response

Initiative Year: 2010

Description:

Respond to complaints with inspections and enforcement.

Actual Results:

There were three complaints. One was a manure stockpile located improperly, the land owner received a Letter of Warning and properly spread the manure promptly. Two complaints were for excess animal units on small residential properties. One landowner removed his livestock, the other owner was charged with a misdemeanor and pled guilty.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	405.00	405.00	405.00	0.00	1/6/10	1/6/10
2. Local Government Feedlot In-kind 2010	314.00	314.00	314.00	0.00	12/30/10	12/30/10
Totals:	719.00	719.00	719.00	0.00		

2. Project Name: 2010 Inspections feedlots

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2010

Description:

Plan to inspect at least 21 sites.

Actual Results:

There were 25 sites inspected this year. 22 were required to be registered. 4 sites were visited multiple times for construction. 10 sites were located within shoreland.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	6,065.00	6,065.00	6,065.00	0.00	1/6/10	1/6/10
2. Local Government Feedlot In-kind 2010	4,247.00	4,247.00	4,247.00	0.00	12/30/10	12/30/10
3. 2009 MPCA County Feedlot Program Performance Cred	1,400.00	1,400.00	1,400.00	0.00	1/7/11	1/7/11
Totals:	11,712.00	11,712.00	11,712.00	0.00		

3. Project Name: 2010 Other feedlot program activities

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Other County Program Go

Initiative Year: 2010

Description:

The county maintains a record of all notifications received from feedlot owners claiming air quality exemptions. The county maintains an active Web site listing detailed information on the expenditure of county program grant funds and measureable outcomes as a result of the expenditure of funds.

Actual Results:

There were 17 calls for air quality exemptions. This information is recorded in an Access database. The Wright County website contains a copy of the NRBG feedlot program financial report and the Annual CFO Report.

2010 Natural Resources Block Grant - Wright (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. Local Government Feedlot In-kind 2010	157.00	157.00	157.00	0.00	12/30/10	12/30/10
2. 2010 Natural Resources Block Grant - Wright (COUNTY)	135.00	135.00	135.00	0.00	1/6/10	1/6/10
Totals:	292.00	292.00	292.00	0.00		

4. Project Name: 2010 Feedlot Owner Assistance

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Owner Assistance Goals

Initiative Year: 2010

Description:

Owner assistance is generally one-on-one at site inspections, including handing out information on manure application and storage guidelines. The CFO is available to assist owners of any size feedlot with questions about animal numbers and barn placement.

Actual Results:

Manure application and manure storage setback handouts were given to each producer during an inspection. People inquiring about the possibility of having livestock and the best placement of their housing on a particular lot were assisted over the phone, via email or at the front counter. Several hours have been spent assisting prospective buyers of a large horse facility.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	540.00	540.00	540.00	0.00	1/6/10	1/6/10
2. Local Government Feedlot In-kind 2010	157.00	157.00	157.00	0.00	12/30/10	12/30/10
Totals:	697.00	697.00	697.00	0.00		

5. Project Name: 2010 Feedlot Permitting

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Permitting

Initiative Year: 2010

Description:

County will issue all Construction Short Form and Interim permits and forward NPDES permits to the Minnesota Pollution Control Agency.

Actual Results:

There were 6 Construction Short Form permits and 6 Interim permits issued. Four of those Interim permits also included new construction. Eleven permits included the manure management plan writing and most took several weeks to complete. Two feedlot permits were issued in conjunction with a Conditional Use Permit public hearing process with multiple county staff involved in the process.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	19,883.00	19,883.00	19,883.00	0.00	1/6/10	1/6/10
2. Local Government Feedlot In-kind 2010	13,919.00	13,919.00	13,919.00	0.00	12/30/10	12/30/10
3. 2009 MPCA County Feedlot Program Performance Cred	937.00	937.00	937.00	0.00	1/7/11	1/7/11
Totals:	34,739.00	34,739.00	34,739.00	0.00		

6. Project Name: 2010 Feedlot Registration and Inventory updat

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Registration & Inventories

Initiative Year: 2010

Description:

Actual Results:

2010 Natural Resources Block Grant - Wright (COUNTY)

County inventory will be updated and electronically submitted to the Minnesota Pollution Control Agency using the eLink program. Wright County maintains registration for all feedlots with 10 or more animal units.

Three new feedlots were registered. Three existing feedlots updated their registrations. Two farms were deactivated after returning their registration as zero animal units.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. Local Government Feedlot In-kind 2010	314.00	314.00	314.00	0.00	12/30/10	12/30/10
2. 2010 Natural Resources Block Grant - Wright (COUNTY)	270.00	270.00	270.00	0.00	1/6/10	1/6/10
Totals:	584.00	584.00	584.00	0.00		

7. Project Name: 2010 Feedlot Staff Training

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Staffing Level and Training

Initiative Year: 2010

Description:

There is 1.1 FTE. The CFO attends the annual conference and regional training meetings.

Actual Results:

Regional trainings at the Brainerd MPCA office were attended in February and June 2010. The annual Minnesota Association of County Feedlot Officers Conference and training was attended for three days in October 2010. The registration data is being transferred to the MPCA's Delta system and training was held in December 2010. Tracy Janikula is a member of the County Programs Team and on the Executive Board of the Minnesota Association of County Feedlot Officers.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. Local Government Feedlot In-kind 2010	472.00	472.00	472.00	0.00	12/30/10	12/30/10
2. 2010 Natural Resources Block Grant - Wright (COUNTY)	674.00	674.00	674.00	0.00	1/6/10	1/6/10
Totals:	1,146.00	1,146.00	1,146.00	0.00		

End of Feedlot program

NRBG Program:

LWM Program

8. Project Name: 2010 Admin.

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

These efforts are focused on the planning and administration of the Water Management Plan.

Actual Results:

- Participated in the Natural Resource Committee for the Hwy 12 Corridor Natural Resources Land Use Plan Update.
- Conducted one interagency meeting.
- Conducted two Water Management Taskforce Meetings
- Hosted one Water Quality Banquet/Training Session.
- Coordinated the Water Plan Amendment process.

2010 Natural Resources Block Grant - Wright (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	10,000.00	10,000.00	10,000.00	0.00	1/28/11	1/28/11
2. 2010 Water Management County Levy	8,400.00	8,400.00	8,400.00	0.00	1/31/11	1/31/11
Totals:	18,400.00	18,400.00	18,400.00	0.00		

9. Project Name: 2010 Education

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Education/Information

Initiative Year: 2010

Description:

Funds to support educational efforts.

Actual Results:

- Submitted one news release on shore land buffers and rain gardens.
- Presented at five lake association meeting discussing water quality issues
- Sponsored and organized four – Fifth Grade Educational Field Days serving to 1,327 students
- Held three educational meetings addressing the Ann/Emma Lakes TMDL
- Staffed a booth at the Wright County Fair
- Continued on the District Website revisions to include a Water Management Data Portal (see: wrightswcd.org)
- Gave a Wright County water quality update at a Mayors Association dinner.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Water Management County Levy	300.00	300.00	300.00	0.00	1/31/11	1/31/11
2. 2010 Natural Resources Block Grant - Wright (COUNTY)	1,083.00	1,083.00	1,083.00	0.00	1/31/11	1/31/11
Totals:	1,383.00	1,383.00	1,383.00	0.00		

10. Project Name: Land and Water Treatment

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Land Water Treatment

Initiative Year: 2010

Description:

These efforts are focused on the land and water treatment activities directed in the Wright County Local Water Management Plan – Priority Issue II Objective B-1, page III-4.

Actual Results:

- Assisted the CROW in the 6th Annual Crow River Clean-Up
- Secured funding for Ramsey Lake gully stabilization
- Attended four lake visioning sessions
- Attended one wellhead protection meeting

2010 Natural Resources Block Grant - Wright (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Water Management County Levy	4,800.00	4,800.00	4,800.00	0.00	1/31/11 1/31/11
2. 2010 Natural Resources Block Grant - Wright (COUNTY)	0.00	0.00	0.00	0.00	
Totals:	4,800.00	4,800.00	4,800.00	0.00	

11. Project Name: 2010 Storm Water Ordinance

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2010

Description:

These efforts are focused on the creation of a storm water ordinance as directed in the Wright County Local Water Management Plan – Objective A-4, page III-7.

Actual Results:

-Developed the final draft ordinance and had it reviewed by an engineering consultant and ran real world examples of ordinance impact

-Conducted meetings to discuss the ordinance and its implementation with the Wright County attorney and Water Management Task Force

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	0.00	0.00	0.00	0.00	
2. 2010 Water Management County Levy	3,400.00	3,400.00	3,400.00	0.00	1/31/11 1/31/11
Totals:	3,400.00	3,400.00	3,400.00	0.00	

12. Project Name: Water Quality Monitoring

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Monitoring/Data Collection

Initiative Year: 2010

Description:

These efforts are focused on the water quality monitoring of the county's surface waters as directed in the Wright County Local Water Management Plan – Priority Issue II Objective A-1 & A-3, page III-5.

Actual Results:

-Added 2 new lakes to the Advanced Lake Monitoring Program. The traditional lakes program has 41 lakes during the 2010 monitoring year

-12 grab samples and 7 composite samples were taken at the Rockford Station for the Met Council

-25 grab samples have been taken from 5 stream sites

-20 private wells were monitored monthly for Nitrates

-Four volunteers are collecting samples at six monitoring sites

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Water Management County Levy	17,890.00	17,890.00	17,890.00	0.00	1/31/11 1/31/11
2. 2010 Natural Resources Block Grant - Wright (COUNTY)	0.00	0.00	0.00	0.00	
Totals:	17,890.00	17,890.00	17,890.00	0.00	

End of LWM program

NRBG Program:

Other Program

13. Project Name: 2010 Inspections feedlots Module: Initiative Reported By: Wright SWCD

Initiative Type: FL:Inspection & Compliance P Initiative Year: 2010

Description: Actual Results:

Plan to inspect at least 21 sites. There were 25 sites inspected this year. 22 were required to be registered. 4 sites were visited multiple times for construction. 10 sites were located within shoreland.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	6,065.00	6,065.00	6,065.00	0.00	1/6/10	1/6/10
2. Local Government Feedlot In-kind 2010	4,247.00	4,247.00	4,247.00	0.00	12/30/10	12/30/10
3. 2009 MPCA County Feedlot Program Performance Cred	1,400.00	1,400.00	1,400.00	0.00	1/7/11	1/7/11
Totals:	11,712.00	11,712.00	11,712.00	0.00		

14. Project Name: 2010 Feedlot Permitting Module: Initiative Reported By: Wright SWCD

Initiative Type: FL:Permitting Initiative Year: 2010

Description: Actual Results:

County will issue all Construction Short Form and Interim permits and forward NPDES permits to the Minnesota Pollution Control Agency. There were 6 Construction Short Form permits and 6 Interim permits issued. Four of those Interim permits also included new construction. Eleven permits included the manure management plan writing and most took several weeks to complete. Two feedlot permits were issued in conjunction with a Conditional Use Permit public hearing process with multiple county staff involved in the process.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	19,883.00	19,883.00	19,883.00	0.00	1/6/10	1/6/10
2. Local Government Feedlot In-kind 2010	13,919.00	13,919.00	13,919.00	0.00	12/30/10	12/30/10
3. 2009 MPCA County Feedlot Program Performance Cred	937.00	937.00	937.00	0.00	1/7/11	1/7/11
Totals:	34,739.00	34,739.00	34,739.00	0.00		

End of Other program

NRBG Program:

Shoreland Program

15. Project Name: 2010 Administer shoreland regulations Module: Initiative Reported By: Wright SWCD

Initiative Type: Admin/Coordination Initiative Year: 2010

Description: Actual Results:

Wright COUNTY - Shoreland

2010 Natural Resources Block Grant - Wright (COUNTY)

Permitting shoreland alterations, building permits, variances and CUP's within shoreland.

There were 9 permits issued for alteration within shoreland. There were 10 Conditional Use Permits and 30 variances issued in shoreland. One lot was split and 259 building permits were issued.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	10,640.00	10,640.00	10,640.00	0.00	12/30/10	12/30/10
2. Local Government Shoreland In-kind 2010	10,640.00	10,640.00	10,640.00	0.00	12/30/10	12/30/10
Totals:	21,280.00	21,280.00	21,280.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

16. Project Name: 2010 Regulate onsite sewer systems

Module: Initiative

Reported By: Wright COUNTY

Initiative Type: SSTS - Enforcement

Initiative Year: 2010

Description:

Review new designs and installations of individual sewage treatment systems in 16 townships.

Actual Results:

There were 117 sewer permits issued in the townships for 2010. Most received two or three inspections based on soil conditions and sewer type.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	12/16/10	12/16/10
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

17. Project Name: 2010 WCA Administration

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Conferred with 151 documented contacts. Many other contacts were also made and not documented. Reviewed 18 wetland delineations and 9 replacement plans. Participated in 18 TEP meeting recommendations. Made 15 exemption and 25 no-loss determinations. Reviewed 5 wetland bank sites and processed 3 bank plan applications. Worked on violation sites in conjunction with activities reported in WCA Enforcement grant.

2010 Natural Resources Block Grant - Wright (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	34,699.54	34,699.54	34,699.54	0.00	12/31/10	12/31/10
2. 2010 WCA County Levy	24,000.00	24,000.00	24,000.00	0.00	12/31/10	12/31/10
3. 2010 WCA In-Kind	10,274.53	10,274.53	10,274.53	0.00	12/31/10	12/31/10
4. 2010 WCA Landowner	425.00	425.00	425.00	0.00	12/31/10	12/31/10
Totals:	69,399.07	69,399.07	69,399.07	0.00		

18. Project Name: 2010 WCA Monitoring

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Monitoring/Data Collection

Initiative Year: 2010

Description:

Actual Results:

Monitored 26 wetland replacement sites. Received and reviewed 11 monitoring reports. Monitored water levels in 4 wetland wells and compiled information.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Wright (COUNTY)	2,500.00	2,500.00	2,500.00	0.00	12/31/10	12/31/10
2. 2010 WCA County Levy	2,500.00	2,500.00	2,500.00	0.00	12/31/10	12/31/10
Totals:	5,000.00	5,000.00	5,000.00	0.00		

19. Project Name: 2010 WCA Educational activities

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Education/Information

Initiative Year: 2010

Description:

Actual Results:

Presented one guided tour at a public event. Prepared two newsarticles for local papers. Answered WCA inquiries at Wright County Fair Booth and Living Green Expo in St. Paul.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 WCA County Levy	1,500.00	1,500.00	1,500.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Wright (COUNTY)	1,500.00	1,500.00	1,500.00	0.00	12/31/10	12/31/10
Totals:	3,000.00	3,000.00	3,000.00	0.00		

20. Project Name: 2011 WCA Administrative through June 24

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Actual Results:

Wright County's efforts to administer the Wetland Conservation Act.

Conferred with 117 documented contacts. Many other contacts were also made and not documented. Reviewed 5 wetland delineations and 1 replacement plan. Participated in 10 TEP meeting recommendations. Made 3 exemption and 21 no-loss determinations. Reviewed 5 wetland bank sites. Worked on violation sites in conjunction with activities reported in WCA Enforcement grant.

2010 Natural Resources Block Grant - Wright (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 WCA Landowner Fund	345.00	345.00	345.00	0.00	7/24/11	7/24/11
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	11,019.14	11,019.14	11,019.14	0.00	6/24/11	6/24/11
3. 2011 WCA County Levy	5,376.54	5,376.54	5,376.54	0.00	6/24/11	6/24/11
4. 2010 WCA County Levy	9,623.47	9,623.47	9,623.47	0.00	6/24/11	6/24/11
5. 2011 WCA In-Kind	5,297.60	5,297.60	5,297.60	0.00	8/16/11	8/16/11
6. 2010 Natural Resources Block Grant - Wright (COUNTY)	9,623.46	9,623.46	9,623.46	0.00	6/24/11	6/24/11
Totals:	41,285.21	41,285.21	41,285.21	0.00		

End of WCA program

----- End of 2010 Natural Resources Block Grant - Wright (COUNTY) Sectio -----