

**Wright COUNTY****Beginning of 2011 Natural Resources Block Grant - Wright (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$25,379.00	\$25,379.00	\$17,765.00
LWM	\$7,958.00	\$7,958.00	\$30,416.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$9,182.00	\$9,182.00	\$9,182.00
WCA	\$41,703.00	\$41,703.00	\$41,703.00
	<b>\$94,153.00</b>	<b>\$94,153.00</b>	<b>99,066.00</b>

**REQUIRED LOCAL LEVY**

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Wright (COUNTY) = **\$30,416.00**

**LIST OF MATCH FUNDS**

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
Local Government Feedlot In-Kind 2011	2011	Local Inkind	\$17,765.00	\$17,765.00	\$17,765.00
2011 Water Mgt. County Levy	2011	Local Cash	\$30,416.00	\$30,416.00	\$30,416.00
2011 WCA Landowner Fund	2011	Local Cash	\$445.00	\$445.00	\$445.00
2011 WCA In-Kind	2011	Local Inkind	\$18,736.85	\$18,736.85	\$18,736.85
2011 WCA County Levy	2011	Local Cash	\$22,521.15	\$22,521.15	\$22,521.15
Local Government Shoreland In-Kind 2011	2011	Local Inkind	\$9,182.00	\$9,182.00	\$9,182.00
			<b>\$99,066.00</b>	<b>\$99,066.00</b>	<b>\$99,066.00</b>

**FUNDS NOT COUNTED AS MATCHING**

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
2012 WCA Landowner Fund Through June 30, 2012	2012	Local Cash	\$250.00
2012 WCA County Levy	2012	Local Cash	\$7,716.14
2010 WCA County Levy	2010	Local Cash	\$9,623.47
			<b>\$17,589.61</b>

NRBG Program:

## Feedlot Program

### 1. Project Name: 2011 Feedlot Owner Assistance

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Owner Assistance Goals

Initiative Year: 2011

*Description:*

Owner assistance is generally one-on-one at site inspections, including handing out information on manure application and storage guidelines. The CFO is available to assist owners of any size feedlot with questions about animal numbers and barn placement.

*Actual Results:*

Manure application and manure storage setback handouts were given to each producer during an inspection. Handouts on manure spreader calibration and manure testing were also handed out. People inquiring about the possibility of having livestock and the best placement for animal housing on a particular lot were assisted over the phone, via email or at the front counter. Manure management plans are completed by the CFO for most permits issued.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. Local Government Feedlot In-Kind 2011	216.00	216.00	216.00	0.00	1/7/11	1/7/11
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	310.00	310.00	310.00	0.00	1/7/11	1/7/11
<b>Totals:</b>	<b>526.00</b>	<b>526.00</b>	<b>526.00</b>	<b>0.00</b>		

### 2. Project Name: 2011 Feedlot Permitting

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Permitting

Initiative Year: 2011

*Description:*

County will issue all Construction Short Form and Interim permits and forward NPDES permits to the Minnesota Pollution Control Agency.

*Actual Results:*

There were three Construction Short Form (CSF) permits were issued. Two of those CSF permits were not required by MN Rule 7020, but by the Wright County Feedlot Ordinance. Six Interim permits were issued. Two of those Interim permits also included new construction. An interim permit from the prior year was also revised. Six permits included the manure management plan writing and most took several weeks to complete.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	14,959.00	14,959.00	14,959.00	0.00	1/7/11	1/7/11
2. Local Government Feedlot In-Kind 2011	10,471.00	10,471.00	10,471.00	0.00	1/7/11	1/7/11
3. 2010 MPCA Performance Credit - Wright (COUNTY)	1,036.00	1,036.00	1,036.00	0.00	9/8/11	9/8/11
<b>Totals:</b>	<b>26,466.00</b>	<b>26,466.00</b>	<b>26,466.00</b>	<b>0.00</b>		

### 3. Project Name: 2011 Feedlot Registration and Inventory Updat

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Registration & Inventories

Initiative Year: 2011

*Description:*

*Actual Results:*

**2011 Natural Resources Block Grant - Wright (COUNTY)**

County inventory will be updated and electronically submitted to the Minnesota Pollution Control Agency using the Delta program. Wright County maintains registration for all feedlots with 10 or more animal units.

Three new feedlots were registered. Three existing feedlots updated their registrations with new owners. Four new registrations were recorded only at the county level as they fell below the state mandated registration thresholds.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. Local Government Feedlot In-Kind 2011	288.00	288.00	288.00	0.00	1/7/11	1/7/11
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	413.00	413.00	413.00	0.00	1/7/11	1/7/11
<b>Totals:</b>	<b>701.00</b>	<b>701.00</b>	<b>701.00</b>	<b>0.00</b>		

**4. Project Name: 2011 Feedlot Staff Training**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Staffing Level and Training

Initiative Year: 2011

*Description:*

There is 1.1 FTE. The CFO attends the annual conference and regional training meetings.

*Actual Results:*

The annual Minnesota Association of County Feedlot Officers Conference and training was attended for three days in October 2011. The registration data has been transferred to the MPCA's Delta system. Trainings on inspections and entering data into Delta were held in March and December 2011. WebEx trainings on manure application and MinnFARM were participated in June and September 2011. Tracy Janikula is a member of the County Programs Team and on the Executive Board of the Minnesota Association of County Feedlot Officers.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	722.00	722.00	722.00	0.00	1/7/11	1/7/11
2. Local Government Feedlot In-Kind 2011	506.00	506.00	506.00	0.00	1/7/11	1/7/11
<b>Totals:</b>	<b>1,228.00</b>	<b>1,228.00</b>	<b>1,228.00</b>	<b>0.00</b>		

**5. Project Name: 2011 Feedlot Complaint response**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Complaint response

Initiative Year: 2011

*Description:*

Respond to complaints with inspections and possible enforcement.

*Actual Results:*

There were four complaints. One was an improper manure application; the land owner received a Letter of Warning and feedlot site visit. Two complaints were for excess animal units on small residential properties. Both landowners removed their livestock. One complaint was for excessive manure in the feedlot with discharge to a road ditch. The producer has been issued an Interim permit, cleaned the feedlot and will be making buffer improvements.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	516.00	516.00	516.00	0.00	1/7/11	1/7/11
2. Local Government Feedlot In-Kind 2011	361.00	361.00	361.00	0.00	12/30/11	12/30/11
<b>Totals:</b>	<b>877.00</b>	<b>877.00</b>	<b>877.00</b>	<b>0.00</b>		

**6. Project Name: 2011 Inspections of feedlots**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2011

Description:

Plan to inspect at least 21 sites.

Actual Results:

There were 31 sites inspected this year. 28 sites inspected were required to be registered. 12 sites with ten or more animal units were located within shoreland. 2 sites with interim permits were visited multiple times. 2 sites completed their environmental upgrade and 3 sites had a partial environmental upgrade.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	8,253.00	8,253.00	8,253.00	0.00	1/7/11	1/7/11
2. 2010 MPCA Performance Credit - Wright (COUNTY)	1,553.00	1,553.00	1,553.00	0.00	9/8/11	9/8/11
3. Local Government Feedlot In-Kind 2011	5,778.00	5,778.00	5,778.00	0.00	1/7/11	1/7/11
<b>Totals:</b>	<b>15,584.00</b>	<b>15,584.00</b>	<b>15,584.00</b>	<b>0.00</b>		

**7. Project Name: 2011 Other feedlot program activities**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Other County Program Go

Initiative Year: 2011

Description:

The county maintains a record of all notifications received from feedlot owners claiming air quality exemptions. The county maintains an active Web site listing detailed information on the expenditure of county program grant funds and measureable outcomes as a result of the expenditure of funds.

Actual Results:

There were 14 calls for air quality exemptions. This information is recorded in an Access database. The Wright County website contains a copy of the NRBG feedlot program financial report and the Annual CFO Report.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	206.00	206.00	206.00	0.00	1/7/11	1/7/11
2. Local Government Feedlot In-Kind 2011	145.00	145.00	145.00	0.00	1/7/11	1/7/11
<b>Totals:</b>	<b>351.00</b>	<b>351.00</b>	<b>351.00</b>	<b>0.00</b>		

End of Feedlot program

NRBG Program:

**LWM Program**

**8. Project Name: 2011 Water Management Education**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Education/Information

Initiative Year: 2011

Description:

Actual Results:

Efforts of Water Management supporting education.	<ul style="list-style-type: none"> <li>-Submitted one news release on lake levels and one release on rain gardens.</li> <li>-Presented at five lake association meeting discussing water quality issues</li> <li>-Sponsored and organized four – Fifth Grade Educational Field Days serving to 1,163 students</li> <li>-Held two educational meeting addressing the Ann/Emma Lakes TMDL</li> <li>-Was part of the Mississippi River (St. Cloud Basin) IWM/TMDL Kick-Off</li> <li>-Staffed a booth at the Wright County Fair</li> <li>-Maintained the District Website (see: wrightswcd.org)</li> </ul>					
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	0.00	0.00	0.00	0.00	12/31/11	12/31/11
2. 2011 Water Mgt. County Levy	4,000.00	4,000.00	4,000.00	0.00	12/31/11	12/31/11
<b>Totals:</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>		

**9. Project Name: 2011 Water Management Administration** *Module:* Initiative *Reported By:* Wright SWCD

*Initiative Type:* Admin/Coordination *Initiative Year:* 2011

<i>Description:</i> These efforts are focused on the planning and administration of the Water Management Plan.	<i>Actual Results:</i> <ul style="list-style-type: none"> <li>-Conducted one interagency meeting.</li> <li>-Conducted three Water Mangagement Taskforce Meetings</li> <li>-Hosted one Water Quality Banquet/Training Session.</li> <li>-Coordinated the Water Plan Amendment process.</li> <li>-Clean Water Fund applications.</li> <li>-Mid season and end of the year reporting.</li> </ul>
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	7,958.00	7,958.00	7,958.00	0.00	12/31/11	12/31/11
2. 2011 Water Mgt. County Levy	11,542.00	11,542.00	11,542.00	0.00	12/31/11	12/31/11
<b>Totals:</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>		

**10. Project Name: 2011 Water Management Land and Water Tre** *Module:* Initiative *Reported By:* Wright SWCD

*Initiative Type:* Land Water Treatment *Initiative Year:* 2011

<i>Description:</i>	<i>Actual Results:</i>
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These efforts are focused on the land and water treatment.

- Assisted the CROW in the 8th Annual Crow River Clean-Up.
- Assisted three lake associations completed the development of their lake management plans.
- Secured funding for a drain tile treatment project protecting Martha and Charlotte Lake water quality.
- Provided four watershed maps to lake associations for project planning.
- Conducted site visits with land owners to develop projects which will improve water quality.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Water Mgt. County Levy	4,600.00	4,600.00	4,600.00	0.00	12/31/11	12/31/11
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	0.00	0.00	0.00	0.00	12/31/11	12/31/11
<b>Totals:</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>		

**11. Project Name: 2011 Water Management Water Monitoring**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Monitoring/Data Collection

Initiative Year: 2011

*Description:*

2011 water monitoring activities through local Water Management.

*Actual Results:*

These efforts are focused on the water quality monitoring of the county's surface waters as directed in the Wright County Local Water Management Plan – Priority Issue II Objective A-1 & A-3, page III-5.

- Established five stations monitoring watershed systems with out-flow areas between 40,000 and 60,000 acres.
- 31 lakes participated in the Wright County Citizen Lake Monitoring Program, in all 158 TP and Chl. A samples and Secchi readings were taken.
- Five lakes participated in the Advanced Monitoring Program.
- 12 grab samples were taken at the Rockford Monitoring site on the Crow River, as well as, nine composite samples.
- A Minnesota Discovery Farms monitoring site was installed at a farm in the Ann Lake Watershed for a deployment length of at least seven years.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Water Mgt. County Levy	10,274.00	10,274.00	10,274.00	0.00	12/31/11	12/31/11
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	0.00	0.00	0.00	0.00	12/31/11	12/31/11
<b>Totals:</b>	<b>10,274.00</b>	<b>10,274.00</b>	<b>10,274.00</b>	<b>0.00</b>		

End of LWM program

NRBG Program:

**Shoreland Program**

<b>12. Project Name: <u>2011 Administer shoreland regulations</u></b>		Module: Initiative			Reported By: Wright SWCD	
Initiative Type: Admin/Coordination		Initiative Year: 2011				
Description:		Actual Results:				
Permitting shoreland alterations, building permits, variances and CUP's within shoreland.		There were 4 permits issued for land alteration within shoreland. There were 4 Conditional Use Permits and 35 variances issued in shoreland. 193 building permits were issued.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. Local Government Shoreland In-Kind 2011	9,182.00	9,182.00	9,182.00	0.00	1/7/11	1/7/11
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	9,182.00	9,182.00	9,182.00	0.00	1/7/11	1/7/11
<b>Totals:</b>	<b>18,364.00</b>	<b>18,364.00</b>	<b>18,364.00</b>	<b>0.00</b>		

End of Shoreland program

NRBG Program:

**SSTS Program**

<b>13. Project Name: <u>2011 Regulate onsite sewer systems</u></b>		Module: Initiative			Reported By: Wright SWCD	
Initiative Type: SSTS - Enforcement		Initiative Year: 2011				
Description:		Actual Results:				
Review new designs and installations of individual sewage treatment systems in 16 townships.		There were 158 sewer permits issued in the townships for 2011. Most received two or three inspections based on soil conditions and sewer type.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	1/7/11	1/7/11
<b>Totals:</b>	<b>9,931.00</b>	<b>9,931.00</b>	<b>9,931.00</b>	<b>0.00</b>		

End of SSTS program

NRBG Program:

**WCA Program**

<b>14. Project Name: <u>2011 WCA Administrative through June 24</u></b>		Module: Initiative			Reported By: Wright SWCD	
Initiative Type: Admin/Coordination		Initiative Year: 2011				

<i>Description:</i>		<i>Actual Results:</i>					
Wright County's efforts to administer the Wetland Conservation Act.		Conferred with 117 documented contacts. Many other contacts were also made and not documented. Reviewed 5 wetland delineations and 1 replacement plan. Participated in 10 TEP meeting recommendations. Made 3 exemption and 21 no-loss determinations. Reviewed 5 wetland bank sites. Worked on violation sites in conjunction with activities reported in WCA Enforcement grant.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2011 WCA Landowner Fund	345.00	345.00	345.00	0.00	7/24/11	7/24/11	
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	11,019.14	11,019.14	11,019.14	0.00	6/24/11	6/24/11	
3. 2011 WCA County Levy	5,376.54	5,376.54	5,376.54	0.00	6/24/11	6/24/11	
4. 2010 WCA County Levy	9,623.47	9,623.47	9,623.47	0.00	6/24/11	6/24/11	
5. 2011 WCA In-Kind	5,297.60	5,297.60	5,297.60	0.00	8/16/11	8/16/11	
6. 2010 Natural Resources Block Grant - Wright (COUNTY)	9,623.46	9,623.46	9,623.46	0.00	6/24/11	6/24/11	
<b>Totals:</b>	<b>41,285.21</b>	<b>41,285.21</b>	<b>41,285.21</b>	<b>0.00</b>			

**15. Project Name: 2011 WCA Educational activities June 25 - De**      *Module:* Initiative      *Reported By:* Wright SWCD

*Initiative Type:* Education/Information      *Initiative Year:* 2011

<i>Description:</i>		<i>Actual Results:</i>					
Wright County's outreach activities to support increased understanding of the Wetland Conservation Act.		Presented a power point presentation at one community event. Set up and moderated one presentation. Wrote one news article.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2011 WCA County Levy	500.00	500.00	500.00	0.00	12/31/11	12/31/11	
2. 2011 Natural Resources Block Grant - Wright (COUNTY)	500.00	500.00	500.00	0.00	12/31/11	12/31/11	
<b>Totals:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>			

**16. Project Name: 2011 WCA Administrative June 25 - Decembe**      *Module:* Initiative      *Reported By:* Wright SWCD

*Initiative Type:* Admin/Coordination      *Initiative Year:* 2011

<i>Description:</i>		<i>Actual Results:</i>					
Wright County's efforts to administer the Wetland Conservation Act.		Conferred with 127 documented contacts. Many other contacts were also made and not documented. Reviewed 7 wetland delineations and 2 replacement plans. Participated in 17 TEP meeting recommendations. Made 16 exemption and 24 no-loss determinations. Reviewed 3 wetland bank sites.					

**2011 Natural Resources Block Grant - Wright (COUNTY)**

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 WCA County Levy	14,500.00	14,500.00	14,500.00	0.00	12/31/11	12/31/11
2. 2011 WCA In-Kind	4,603.20	4,603.20	4,603.20	0.00	12/31/11	12/31/11
3. 2011 Natural Resources Block Grant - Wright (COUNTY)	19,203.20	19,203.20	19,203.20	0.00	12/31/11	12/31/11
4. 2011 WCA Landowner Fund	100.00	100.00	100.00	0.00	12/31/11	12/31/11
<b>Totals:</b>	<b>38,406.40</b>	<b>38,406.40</b>	<b>38,406.40</b>	<b>0.00</b>		

**17. Project Name: 2012 WCA Administrative through June 30**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

Wright County's efforts to administer the Wetland Conservation Act.

Actual Results:

Conferred with 100 documented contacts. Many other contacts were also made and not documented. Reviewed 7 wetland delineations and 1 replacement plan. Participated in 13 TEP meeting recommendations. Made 13 exemption and 18 no-loss determinations. Reviewed 1 wetland bank site. Worked on violation sites in conjunction with activities reported in WCA Enforcement grant.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Wright (COUNTY)	10,980.66	10,980.66	10,980.66	0.00	6/30/12	6/30/12
2. 2012 WCA Landowner Fund Through June 30, 2012	250.00	250.00	250.00	0.00	7/31/12	7/31/12
3. 2012 Natural Resources Block Grant - Wright (COUNTY)	7,966.14	7,966.14	7,966.14	0.00	7/31/12	7/31/12
4. 2011 WCA County Levy	2,144.61	2,144.61	2,144.61	0.00	10/18/12	10/18/12
5. 2012 WCA County Levy	7,716.14	7,716.14	7,716.14	0.00	7/31/12	7/31/12
6. 2011 WCA In-Kind	8,836.05	8,836.05	8,836.05	0.00	7/31/12	7/31/12
<b>Totals:</b>	<b>37,893.60</b>	<b>37,893.60</b>	<b>37,893.60</b>	<b>0.00</b>		

End of WCA program

----- End of 2011 Natural Resources Block Grant - Wright (COUNTY) Section -----