

# Wright County Highway Department 2015 Annual Report





**Wright County Highway Department  
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For the Year Ended December 31, 2015**

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2015 Revenue & Expenditure Actual to Budget Comparison
2016 Estimated Budget



**Wright County Highway Department  
Summary of County Highway Information  
For the Year Ended December 31, 2015**

Mileage - CSAH Regular	380.822
Maintenance Costs - CSAH Regular	\$ 5,075,172.11
Mileage - CSAH Municipal	25.461
Maintenance Costs - CSAH Municipal	\$ 310,931.57
Mileage - County Roads	107.800
Maintenance Costs - County Roads	\$ 1,510,977.63
Construction - CSAH Regular	\$ 8,250,690.39
Construction - CSAH Municipal	\$ 1,185,918.79
Construction - County Roads	\$ 1,407,945.69



## Comments & Recommendations

The following summary of accomplishments has resulted from the authorized expenditures and operations of the Wright County Highway Department during the year 2015. Recommendations are also included here.

### CONSTRUCTION ACCOMPLISHMENTS

Contract construction improved our highway system at a cost of about \$9.2 million. A detailed listing of the construction improvements in the various categories can be found on Page 15 (State Aid Regular); Page 16 (State Aid Municipal); Page 17 (Local Levy); Page 18 (Bridge), and Page 19 (Miscellaneous) of this report.

### CONSTRUCTION – 2015

### CONSTRUCTION PROJECTS SUBSTANTIALLY COMPLETED IN 2015

This summary includes costs for right of way, survey and engineering, labor, equipment, materials, testing, and professional services, as well as actual construction costs in 2015. (See map – Page 2-8)

1. CSAH 9 Pavement Reclaim and Resurface  
SAP 086-609-014  
Funding: State Aid Regular Funds  
2015 Costs: \$1,181,425.95  
Contractor: Knife River Corp.
2. CSAH 12 Reconstruction, Including Roundabout  
SAP 086-612-021  
Funding: State Aid Regular Funds  
2015 Costs: \$5,114,046.10  
Contractor: Knife River Corp.
3. CSAH 37 Reconstruction (City of Otsego Project)  
SP 086-637-033  
Funding: State Aid Regular  
2015 Costs: \$678,502.41  
Contractor: Fehn, Inc.
4. CSAH 57 Pavement Reclaim and Resurface (City of Maple Lake)  
SAP 086-657-003  
Funding: State Aid Regular  
2015 Costs: \$98,704.43  
Contractor: Knife River Corp.
5. CSAH 7 Pavement Reclaim and Resurface (City of Maple Lake)  
SAP 086-607-020  
Funding: State Aid Municipal  
2015 Costs: \$300,672.78  
Contractor: Knife River Corp.

6. CSAH 8 Pavement Reclaim and Resurface  
SAP 086-608-030  
Funding: State Aid Regular and State Aid Municipal  
2015 Costs: \$1,381,422.04  
Contractor: Knife River Corp.
  
7. CSAH 37 Pavement Reclaim and Resurface (City of Maple Lake)  
SAP 086-637-034  
Funding: State Aid Municipal  
2015 Costs: \$283,490.49  
Contractor: Knife River Corp.
  
8. CR 111 Pavement Reclaim and Resurface  
CP 086-111-152  
Funding: Local Levy  
2015 Costs: \$804,977.72  
Contractor: Knife River Corp.
  
9. CR 132 Pavement Reclaim and Resurface  
CP 086-132-152  
Funding: Local Levy  
2015 Costs: \$527,177.74  
Contractor: Knife River Corp.
  
10. Maple Lake Shop Paving  
CP 086-361-152  
Funding: Local Levy Maintenance  
2015 Costs: \$47,184.51  
Contractor: Knife River Corp.
  
11. Southside Township Bridge – Rockwood Avenue NW  
SAP 086-599-026  
Funding: Town Bridge Account and Township  
2015 Costs: \$557,397.57  
Contractor: Structural Specialties
  
12. 2015 Street Lighting Project  
SP 086-070-011  
Funding: Highway Safety Improvement Program (HSIP) and Local Levy  
2015 Costs: \$142,061.81  
Contractor: Design Electrical Contractors, Inc.

**MAINTENANCE PROJECTS – 2015**

In 2015, Wright County maintenance projects included bituminous patching (with county staff), seal coating, and micro-surfacing.

1. 2015 Seal Coating  
Contractor: Astech Corp.  
Cost: \$958,376.20
  
2. 2015 Micro-Surfacing  
Contractor: Astech Corp.  
Cost: \$424,957.46

**EQUIPMENT – 2015**

Changes in equipment are listed below:

PURCHASED

Unit #025	2015 Cat Motor Grader
Unit #128	2015 Ford F350 with Dump Body
Unit #150	2012 International Dura Star 4400 SBA 4x2
Unit #161	2016 Western Star 4700 Tandem Plow Truck
Unit #178	2015 International Tandem Truck 7600 SFA Plow/Equipment
Unit #282	Genie Model GS 2646 Lift
Unit #386	2015 John Deere 544K 4WD Loader
Unit #415	East End Dump Trailer
Unit #421	2007 Hypac C784 Double Steel Roller
Unit #442	Water Tank – 1620 Gallon W/Hydraulic Pump Varitech

SOLD, TRADED, TRANSFERRED, OR SCRAPPED

Unit #132	Ford F650 Sign Truck – Sold
Unit #413	Dorsey Trailer – Sold
Unit #422	Koehing-Bomag Roller – Sold
Unit #024	John Deere Motor Grader – Traded
Unit #153	Sterling LT9511 Truck – Traded
Unit #183	Sterling LT9511 Truck – Traded
Unit #380	Case 521D Wheel Loader – Transfer to P&Z
Unit #440	Water Tank – 1635 Gallon – Scrapped

**PERMITS – 2015**

The following permits were issued in 2015.

	Number of Permits	Fees Collected
Moving – Single Move	444	\$22,550
Moving – Annual	20	4,000
Utility Permits	150	14,850
Access Permits	23	1,150
Total	637	\$42,550

## ENGINEERING AND RELATED ACTIVITIES

Safety continues to be a major focus for us. Our safety programs clearly focus on “the care of human life.” The Wright County Roadway Safety Plan, which was developed in 2010, continues to be a great reference for us in improving our highway system.

Right-of-way activities were performed on 14 different projects in 2015.

The Engineering Division processed 150 utility permits (collecting \$14,850 in fees and/or fines), 444 moving permits (236 in 2014) and 20 (23 in 2014) annual moving permits were issued, totaling \$26,550 in permit fees, and 23 driveway application permits (collecting \$1,150 in fees). There were 1,342 sign assemblies installed or removed (not including road closures, right-of-way markers, and detour signing). We also replaced 31 swing away style mailbox supports along our highways. This is in addition to those replaced as part of our construction program.

We worked with the Planning and Zoning and County Surveyor Offices during 2015 in reviewing seven major plats in our county. (We reviewed four in 2014 and three in 2013.)

Our highway technicians continued to receive training and certifications in grading/base, bridge inspection, concrete, and bituminous as required. Training is essential for serving our community.

In addition to the projects described above, the Engineering Division was involved in activities such as speed zoning, accident surveys, project funding agreements, Technology Committee meetings, township road certification, project information meetings, detour agreements with Mn/DOT, meetings involving wetlands, vacation of easements, railroad crossing inspections, condemnation resolutions, road revocations, Safe Routes to School Program, sign requests, drainage concerns, annual bridge inspections, wetland easements, pavement management, working with Safe Communities of Wright County, the statewide Toward Zero Deaths (TZD) Program Team, annual reporting to the state, and considerable contact with other agencies and the general public regarding our transportation system.

## HIGHWAY MAINTENANCE ACCOMPLISHMENTS

Personnel and equipment in the Highway Maintenance Division maintained a total of 511 miles of road on our highway system. A summary of all maintenance costs is shown on page 11 of this annual report.

Centerline culvert repairs and replacements were completed throughout the county, and maintenance forces continued with their efforts to minimize encroachments on county right of way (tree trimming/cutting and brush cutting to keep sight distance clear). A significant amount of bituminous patching was completed, and crews accomplished the typical duties of any year, including roadside mowing, crack sealing, and shouldering of highways.

Road postings were in effect for nine weeks from March 12, 2015 through May 7, 2015. This is the 17<sup>th</sup> year we used the Mn/DOT method of setting spring road weight restrictions. Through research conducted at the Mn/ROAD pavement research facility along I-94 in Otsego, Mn/DOT is now able to predict when weakening of the roads will occur using air temperatures currently recorded and forecasted for most of Minnesota.

Annual bidding was done and contracts awarded for various maintenance items in the seasonal requirement category.

We continued with our Integrated Roadside Vegetation Management Plan, which was implemented in 1997. This includes in-house spraying, use of native prairie grasses, and use of beetles for leafy spurge areas. In 2015, we continued dealing with an invasive species, *Wild Parsnip*.

Wright County maintenance personnel participated in the statewide ROADEO competition in St. Cloud held October 7.

We processed maintenance agreements with six cities in Wright County involving our highway system.

We used, again, the four consecutive ten-hour workdays for the Maintenance Division employees. This has expanded beyond the summer months and has helped us be more productive and efficient in highway maintenance.

The County's maintenance forces performed rubberized crack sealing in 2015. This program, which was initiated in 1989, has proven to be a cost-effective method of preventive maintenance for our newly surfaced roadways. Seal coating and micro-surfacing were also included in our seasonal bids.

Work was done under contract for the crushing and stockpiling of about 25,000 cubic yards of gravel in 2015. This material is used primarily for shouldering our roads.

The Highway Maintenance Division continues to improve its snow and ice control operations by using new equipment and products. Anti-icing has become a helpful activity.

In addition to activities mentioned above, the Highway Maintenance Division was involved with many other activities such as dealing with right-of-way violations, responding to numerous inquiries on issues such as Mn/DOT detour/haul road agreements, drainage concerns, mandatory drug testing, etc.

#### EQUIPMENT, LAND, AND BUILDINGS

The Shop Maintenance Division maintained the large fleet of equipment in our Department in addition to vehicles and equipment from other County Departments. It is very important that we improve and maintain a high quality equipment fleet for our operations.

We renewed salt storage agreements with the Township of Cokato and the Cities of Albertville, Cokato, and Waverly in 2015.

#### PERSONNEL CHANGES

Two members of the Highway Department resigned in 2015, and one other position was open as a result of a retirement in 2014. Three positions were filled in 2015, but a mechanic's position remains open due to a workman's comp issue.

#### GENERAL

Minnesota county officials are certainly living in interesting and exciting times. The financial issues that we are continuing to deal with due to the State's budget situation are very challenging.

We continue to be proud of the great job done by the staff members of the Wright County Highway Department in providing transportation services to the people of Wright County. Their willingness to serve in a very dedicated and professional manner is to be commended. Demands and responsibilities are increasing in all areas of our operations. This is especially the case in a fast-growing county like Wright County. We can be very proud of our transportation system, and we continue to look forward to the challenges of maintaining and improving its quality.

We need to continue with our bituminous reclaim/mill and overlay, sealcoating, micro-surfacing, and patching programs for our 100% hard-surfaced highway system. We need to preserve this valuable investment. Good roads cost money...bad roads cost more.

### CORRIDOR COALITIONS

#### **TH 55 Corridor Coalition:**

Wright County continues to be active in this coalition, which was started in early 2001. Over the years, this coalition has secured approximately \$5.5 million of federal funding that has leveraged an additional \$14 million of MnDOT and local funds for a total of over \$19 million spent on the corridor. The most recent project using TH 55 Corridor Coalition federal dollars is the City of Buffalo's Settlers Parkway project.

The Highway 55 Corridor Coalition is requesting that the Minnesota legislature provide an additional \$5 million in funding in order for the coalition to leverage those funds with local and other funding sources to continue to carry out the protection of the Highway 55 corridor.

#### **I-94 West Corridor Coalition:**

Wright County has continued to be active in this coalition, which has successfully advocated for adding travel lanes to I-94 from Rogers to St. Michael, which were constructed in 2014/2015. The next push is to keep advocating for the next phase, from St. Michael to Albertville, for which MnDOT is currently preparing environmental and preliminary layout documents.

We have continued to be successful in leveraging federal funds to supplement our construction program. In 2015, we completed a pavement preservation project on CSAH 33 using approximately \$1.1 million dollars of federal funds. In 2015, we were again successful in leveraging federal funds and now have federal funding included on future projects as indicated below:

- 35/134 Roundabout - \$450,000 federal funds (2016)
- Intersection Warning Systems on CSAH 35 - \$180,000 federal funds (2017)
- CSAH 37 Reconstruction - \$1.53 million federal funds (2018)
- CSAH 3 Reclaim/Overlay - \$980,000 federal funds (2018)
- CSAH 3 Shoulder Paving - \$270,000 federal funds (2018)

#### New Highway Department Facility

Early in 2015, the County Board gave the go ahead to move forward with plans for building a new Highway Department building to be located just north of our current site. A feasibility study was completed and an architect was hired to draw plans that met our needs. Bids were submitted and a firm was chosen to construct the facility. By the end of 2015, the construction of the facility was well underway, with an expected completion date of June 2016. This new facility will allow us to house all of our equipment and vehicles on site, for more efficient use of employee time and equipment to better serve the citizens of Wright County.

We will continue to aggressively leverage federal dollars in the future to support our construction program.

We also had a Highway Department presence at the County Fair, which helped us tell the public about our activities and show them our equipment.

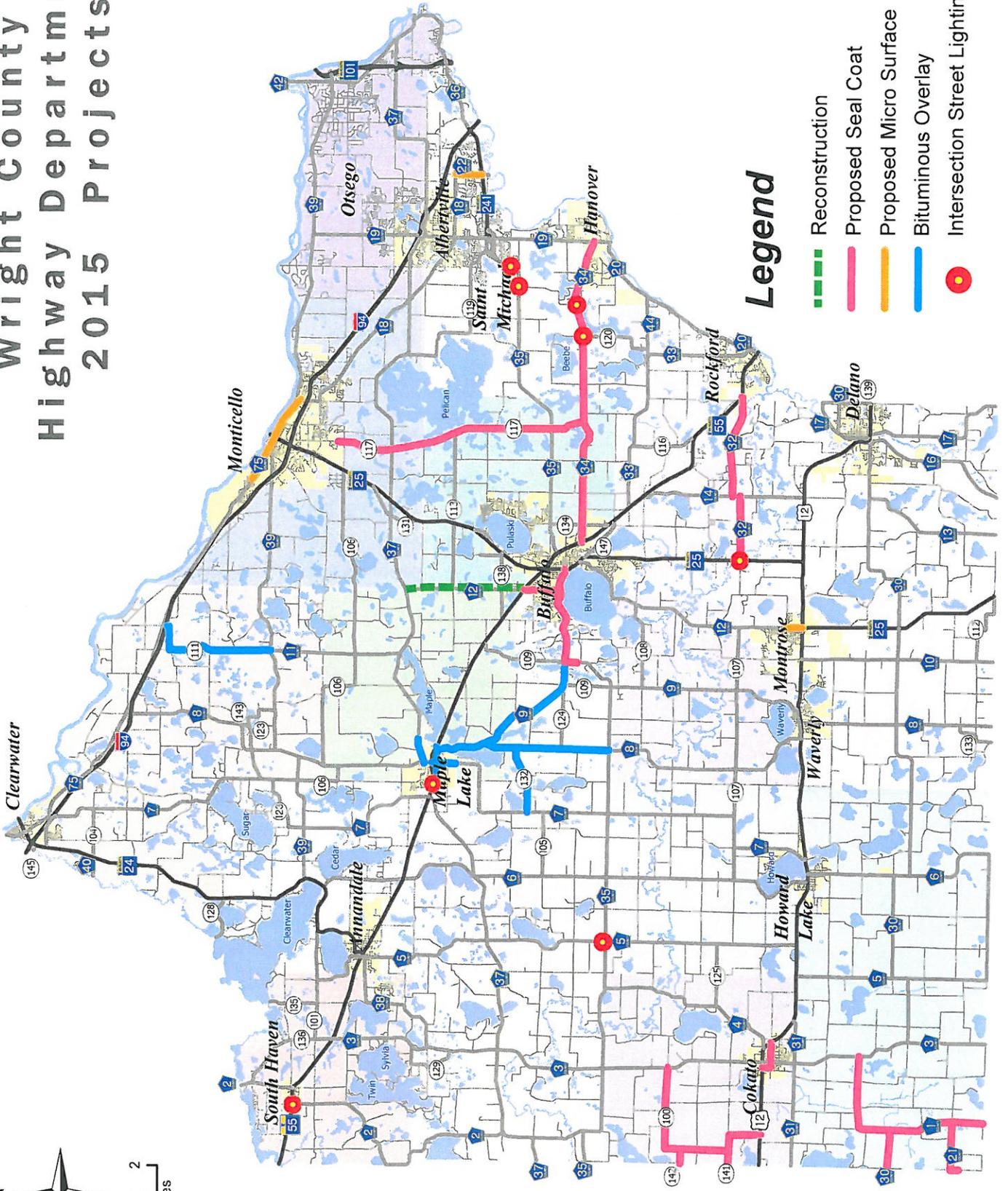
We continued with our Adopt-A-Highway program, which was initiated in early 1991 by Wright County.

Three comprehensive Transportation Committee meetings were conducted in 2015, which led to County Board decisions on numerous topics. All of these were Committee of the Whole meetings due to the significant issues which were addressed including city, township, state, and federal issues.

The Public Works Labor/Management Committee reconvened in late 1997 and continues to meet regularly. We are very pleased with the working relationships in our Department and proud of the results produced by this teamwork.



# Wright County Highway Department 2015 Projects



## Legend

-  Reconstruction
-  Proposed Seal Coat
-  Proposed Micro Surface
-  Bituminous Overlay
-  Intersection Street Lighting



**Wright County Highway Department  
Financial Statement  
For the Year Ended December 31, 2015**

**ASSETS**

Cash Balance as of December 31, 2015

Cash in Checking	10,491,694.91	
Petty Cash	150.00	
Taxes Receivable	46,146.25	
State Aid Advanced Receivable	346,556.11	
Total Assets		10,884,547.27

Accounts Receivable

Due from Townships	5,724.91	
Due from Municipalities	7,503.09	
Due from Other Counties	-	
Due from Other County Funds	43,507.92	
Due from Individuals	19,058.06	
Total Accounts Receivable		75,793.98

Due from State Aid

Regular Maintenance	-	
Regular Construction	3,042,221.86	
Municipal Maintenance	125,938.50	
Municipal Construction	50,563.50	
Town Bridge	26,614.38	
Federal DCP	50,667.52	
Bridge Bonding	-	
Total from State Aid		3,296,005.76

Allotments and Grants

State Aid Regular Maintenance	-	
State Aid Regular Construction	(4,409,308.58)	
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	369,451.91	
Town Bridge	417,883.05	
Bridge Bond Grant	28,890.20	
Total Allotments		(3,593,083.42)

Inventory

1,406,336.84

**TOTAL ASSETS**

**\$ 12,069,600.43**

**Wright County Highway Department  
Financial Statement  
For the Year Ended December 31, 2015**

**LIABILITIES**

Current Liabilities

Vendors Payable	128,989.67	
Contracts Payable	516,429.18	
Salaries Payable	101,967.79	
Vacation Payable	186,903.65	
Vested Sick Leave Payable	99,339.06	
Benefits Payable	15,448.12	
State Aid Construction Overpayment	-	
State Aid Advance Payable	346,556.11	
County Bond	<u>2,344,676.28</u>	
		3,740,309.86

Deferred Revenue

Regular Maintenance	-	
Regular Construction	(1,320,344.26)	
Municipal Maintenance	-	
Municipal Construction	411,101.64	
Town Bridge	417,883.05	
Bridge Bonding	<u>28,890.20</u>	
Total Deferred Revenue		<u>(462,469.37)</u>

**TOTAL LIABILITIES**

**\$ 3,277,840.49**

**FUND BALANCE**

Reserve for Fixed Assets	\$ -	
Reserve for Inventory	1,406,336.84	
Reserve for Uncompleted Contracts	-	
Fund Balance (Undesignated)	<u>7,385,423.10</u>	

**TOTAL FUND BALANCE**

**\$ 8,791,759.94**

**TOTAL LIABILITIES AND FUND BALANCE**

**\$ 12,069,600.43**

**Wright County Highway Department  
Accounts Receivable  
For the Year Ended December 31, 2015**

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<b><u>Due from Townships</u></b>				
Albion	\$ -	\$ 205.48	\$ 205.48	\$ -
Buffalo	16,383.33	14,143.73	26,562.51	3,964.55
Chatham	-	809.28	762.31	46.97
Clearwater	-	-	-	-
Cokato	125.86	1,823.90	1,949.76	-
Corinna	-	73,895.13	72,337.27	1,557.86
Franklin	-	5,461.62	5,461.62	-
French Lake	-	1,005.57	1,005.57	-
Maple Lake	-	5,406.62	5,406.62	-
Marysville	-	816.11	816.11	-
Middleville	-	-	-	-
Monticello	-	-	-	-
Rockford	108.66	3,254.35	3,255.76	107.25
Silver Creek	-	563.89	315.61	248.28
Southside	-	71,330.34	71,330.34	-
Stockholm	-	1,931.40	1,931.40	-
Victor	853.73	2,239.24	3,092.97	-
Woodland	-	1,451.88	1,451.88	-
<b>Total Due from Townships</b>	<b>\$ 17,471.58</b>	<b>\$ 184,338.54</b>	<b>\$ 195,885.21</b>	<b>\$ 5,924.91</b>
<b><u>Due from Municipalities</u></b>				
Albertville	\$ 2,665.15	\$ 5,443.24	\$ 6,541.73	\$ 1,566.66
Annandale	993.30	385.55	1,258.95	119.90
Buffalo	-	294.71	43.56	251.15
Clearwater	-	-	-	-
Cokato	11,545.74	16,726.11	23,962.75	4,309.10
Dayton	-	-	-	-
Delano	-	11,867.90	11,867.90	-
Hanover	-	499.36	499.36	-
Howard Lake	-	8,553.40	8,553.40	-
Maple Lake	-	8,978.36	8,978.36	-
Monticello	29,523.15	20,664.13	50,187.28	-
Montrose	3,619.76	9,609.11	13,228.87	-
Otsego	-	-	-	-
Rockford	-	-	-	-
St Michael	-	-	-	-
South Haven	-	105.00	105.00	-
Waverly	3,910.92	5,625.88	8,480.52	1,056.28
<b>Total Due from Municipalities</b>	<b>\$ 52,258.02</b>	<b>\$ 88,752.75</b>	<b>\$ 133,707.68</b>	<b>\$ 7,303.09</b>
Hennepin	\$ -	\$ -	\$ -	\$ -
Meeker	-	-	-	-
<b>Total Due from Other Counties</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Wright County Highway Department  
Accounts Receivable  
For the Year Ended December 31, 2015**

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<b><u>Due from Other County Funds</u></b>				
Assessor	\$ 739.24	\$ 6,098.09	\$ 5,888.11	\$ 949.22
Auditor	-	364.00	364.00	-
Coordinator	2,716.34	2,891.46	5,226.80	381.00
Court Services	649.97	2,648.35	3,031.51	266.81
Fairgrounds	-	416.40	416.40	-
Human Services	3,271.68	19,666.17	19,497.95	3,439.90
Motor Pool	-	7,233.76	6,191.19	1,042.57
Parks	3,454.75	123,283.67	124,174.13	2,564.29
Planning and Zoning	3,158.21	8,918.78	8,827.80	3,249.19
Sheriff	58,364.95	329,790.24	357,757.51	30,397.68
Soil & Water	-	-	-	-
Surveyor	484.84	27,363.43	27,471.98	376.29
W.C LEC Jail	235.24	2,071.66	1,941.09	365.81
<b>Total Due from Other County Funds</b>	<b>\$ 73,075.22</b>	<b>\$ 530,746.01</b>	<b>\$ 560,788.47</b>	<b>\$ 43,032.76</b>
<b><u>Due from Individuals</u></b>				
Arvig Enterprises	\$ 100.00	\$ -	\$ 100.00	\$ -
Centerpoint Energy	1,700.00	2,400.00	4,000.00	100.00
Century Link	100.00	1,000.00	800.00	300.00
Charter	500.00	100.00	500.00	100.00
Comcast	-	100.00	-	100.00
Consolidated Communications	-	100.00	-	100.00
Crown Underground	-	900.00	900.00	-
Delano Municipal Utilities	-	100.00	100.00	-
Frontier Communication	100.00	1,600.00	1,700.00	-
Elfmann Excavating	-	100.00	-	100.00
Knife River	-	400.00	400.00	-
Mediacom	100.00	-	100.00	-
Midcontinent Communications	-	200.00	-	200.00
MnDOT	-	15,178.04	-	15,178.04
MP Nextlevel	-	800.00	600.00	200.00
Northern Natural Gas	-	100.00	100.00	-
TDS Telecom	100.00	-	100.00	-
Telcom Construction	-	200.00	200.00	-
Windstream Lakedale	200.00	800.00	900.00	100.00
Wright Hennepin	1,000.00	1,000.00	2,000.00	-
Xcel Energy	800.00	1,800.00	1,900.00	700.00
Property Damage Various	6,785.87	7,922.75	12,353.44	2,355.18
<b>Total Due from Individuals</b>	<b>\$ 11,485.87</b>	<b>\$ 34,800.79</b>	<b>\$ 26,753.44</b>	<b>\$ 19,533.22</b>
<b><u>Due from State Aid</u></b>				
Regular Maintenance	\$ -	\$ 3,946,068.00	\$ 3,946,068.00	\$ -
Regular Construction	555,326.67	7,653,260.11	5,166,364.92	3,042,221.86
Municipal Maintenance	118,119.00	251,877.00	244,057.50	125,938.50
Municipal Construction	4,231.75	926,634.88	880,303.13	50,563.50
Town Bridge	-	532,287.59	505,673.21	26,614.38
Federal DCP Construction	-	227,080.40	176,412.88	50,667.52
<b>Total Due from State Aid</b>	<b>\$ 677,677.42</b>	<b>\$ 13,537,207.98</b>	<b>\$ 10,918,879.64</b>	<b>\$ 3,296,005.76</b>
<b><u>Taxes Receivable</u></b>				
Current & Delinquent RE	\$ 39,577.67	\$ 8,140,119.38	\$ 8,148,818.26	\$ 30,878.79
Current & Delinquent MH	13,383.92	15,617.37	13,733.83	15,267.46
<b>Total Due from Intragovernmental</b>	<b>\$ 52,961.59</b>	<b>\$ 8,155,736.75</b>	<b>\$ 8,162,552.09</b>	<b>\$ 46,146.25</b>
<b>Total Receivables</b>	<b>\$ 884,929.70</b>	<b>\$ 22,531,582.82</b>	<b>\$ 19,998,566.53</b>	<b>\$ 3,417,945.99</b>

**Wright County Highway Department  
Town Road Allotment  
For the Year Ended December 31, 2015**

Albion Township	\$ 23,376.88
Buffalo Township	21,449.26
Chatham Township	16,439.26
Clearwater Township	19,579.85
Cokato Township	23,086.01
Corinna Township	34,099.72
Franklin Township	38,779.32
French Lake Township	22,523.01
Maple Lake Township	29,815.86
Marysville Township	27,580.86
Middleville Township	20,727.93
Monticello Township	38,455.04
Rockford Township	38,811.27
Silver Creek Township	35,261.22
Southside Township	21,801.93
Stockholm Township	20,646.67
Victor Township	22,147.55
Woodland Township	19,537.36
<b>Total Town Road Allotment</b>	<b>\$ 474,119.00</b>



**Wright County Highway Department  
Inventory of Supplies and Materials  
For the Year Ended December 31, 2015**

**Parts and Replacements**

Filters	\$ 4,563.62	
Tires & Tubes, Etc.	46,713.01	
Cutting Edges, Winter Equipment Parts	105,358.54	
Batteries, Charging Equipment, Etc.	10,701.40	
Steel & Aluminum	2,768.20	
Chains & Accessories	10,999.21	
Brake Parts & Supplies	16,492.27	
Belts	9,654.66	
Repair Parts	83,125.15	
Lighting Parts & Supplies	7,106.51	
Safety Supplies	9,148.33	
<b>Total Parts and Replacements</b>	<b>306,630.90</b>	<b>\$ 306,630.90</b>

**Motor Fuels, Fluids, Oil and Grease**

Diesel Fuel	\$ 16,079.70	
Gasoline	11,602.23	
Grease, Oils	16,892.03	
Anti-Freeze	1,973.74	
Cleaners	5,414.89	
Miscellaneous Shop Supplies	3,677.91	
<b>Total Motor Fuels, Fluids, Oil and Grease</b>	<b>55,640.50</b>	<b>\$ 55,640.50</b>

**Field Materials and Supplies**

Culverts, Aprons, and Bands	\$ 37,734.68	
Granite, Rock	1,395.85	
Winter, QPR Bituminous Mix	2,813.20	
Herbicide-Variou	47.99	
Signs & Supplies	298,048.43	
Signal & Light Supplies	23,958.00	
Posts	11,090.44	
Mailbox Supports	6,970.75	
Engineering Survey Field Supplies	-	
Misc Maintenance Field Supplies	190.00	
Sand/Salt and De-icing Mixture	654,875.30	
Gravel Material in Stockpile	6,940.80	
<b>Total Field Marials and Supplies</b>	<b>1,044,065.44</b>	<b>\$ 1,044,065.44</b>

<b>Total Inventory and Supplies</b>	<b>1,406,336.84</b>
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**Wright County Highway Department  
Accounts Payable  
For the Year Ended December 31, 2015**

<b>Vendor Name</b>	<b>Admin.</b>	<b>Road Const.</b>	<b>Road Maint.</b>	<b>Shop Equip.</b>	<b>Other</b>	<b>Total</b>
Ameripride Services	\$ -	\$ -	\$ -	\$ 79.59	\$ -	\$ 79.59
Boyer Truck Parts	-	-	-	32.46	-	32.46
Braun Intertec Corporation	-	4,456.10	-	-	-	4,456.10
Bryan Rock Products	-	-	3,750.28	-	-	3,750.28
Buffalo Auto Value	-	-	-	1,008.93	-	1,008.93
Buffalo Cleaners & Launderers	-	-	-	-	55.50	55.50
Buffalo/City of	-	-	52.00	1,320.06	-	1,372.06
CDW Government Inc	215.06	-	-	-	-	215.06
Center Point Energy	-	-	-	2,036.50	-	2,036.50
Centra Sota Cooperative	-	-	-	19,835.13	-	19,835.13
CenturyLink	153.65	-	33.29	-	-	186.94
Chamberlain Oil Co	-	-	-	519.95	-	519.95
CK Septic Service	-	-	-	95.00	-	95.00
CNH Industrial Capital	-	-	-	46.82	-	46.82
Cokato/City of	-	-	-	374.61	-	374.61
Compass Minerals America Inc	-	-	16,450.93	-	-	16,450.93
Corporate Payment Systems	-	185.00	-	-	-	185.00
Cottens' Inc	-	-	-	289.06	-	289.06
Design Electric Cold Spring Elec	-	-	4,331.48	-	-	4,331.48
Eich/Kurt	-	-	-	-	125.00	125.00
Elk River Municipals Utilities	-	-	75.19	-	-	75.19
Envirotech Services Inc	-	-	18,186.21	-	-	18,186.21
First State Tire Recyclinc	-	-	-	1,148.41	-	1,148.41
Force America Inc	-	-	-	336.70	-	336.70
French Lake Township	-	-	-	-	22,523.01	22,523.01
Glunz Construction Septic Service LLC	-	-	-	130.00	-	130.00
Gohper State One-Call	-	-	92.80	-	-	92.80
Grainger	-	-	-	64.65	-	64.65
H & R Construction Co	-	-	6,600.00	-	-	6,600.00
Holiday	-	-	-	18.23	-	18.23
Indelco Plastics Corp	-	-	-	128.60	-	128.60
Klatt True Value Electric	-	-	106.20	-	-	106.20
Laplant Demo Inc	-	-	-	585.83	-	585.83
Marco Business Products Inc	4.09	-	-	-	-	4.09
McMaster Carr Supply Co	-	-	-	176.16	-	176.16
Morrie's Parts & Service Group	-	-	-	1,347.84	-	1,347.84
Office Depot	345.86	-	-	-	-	345.86
O'Reilly Auto Parts	-	-	-	92.99	-	92.99
Otsego/City of	-	-	-	100.04	-	100.04
Power Distributors LLC	-	-	-	9.95	-	9.95
Powerplan OIB	-	-	-	64.46	-	64.46
Royal Tire	-	-	-	394.97	-	394.97
Sprint	248.24	-	-	-	-	248.24
The Sign Man of MN Inc	-	-	-	54.00	-	54.00
United Parcel Service	1.26	-	-	-	-	1.26
Verizon Wireless	582.70	-	-	-	-	582.70
Windstream	183.87	-	-	-	-	183.87
Wright Hennepin Coop Elec Assn	22.95	-	2,597.24	3,267.87	-	5,888.06
WSB & Associates Inc	-	12,724.64	-	-	-	12,724.64
Xcel Energy	-	-	391.49	936.82	-	1,328.31
<b>Total Accounts Payable</b>	<b>\$ 1,757.68</b>	<b>\$ 17,365.74</b>	<b>\$ 52,667.11</b>	<b>\$ 34,495.63</b>	<b>\$ 22,703.51</b>	<b>\$ 128,989.67</b>

**Wright County Highway Department  
Accounts Payable  
For the Year Ended December 31, 2015**

<b>Salaries and Benefits Payable</b>	<b>Admin.</b>	<b>Road Const.</b>	<b>Road Maint.</b>	<b>Shop Equip.</b>	<b>Other</b>	<b>Total</b>
Salaries Payable	\$ 12,653.15	\$ 30,857.58	\$ 46,368.47	\$ 12,088.59	\$ -	\$ 101,967.79
Vacation Payable	15,549.46	53,043.09	85,080.50	33,230.60	-	186,903.65
Vested Sick Leave Payable	13,596.37	45,462.95	17,724.95	22,554.79	-	99,339.06
Benefits Payable	1,916.96	4,674.92	7,024.83	1,831.41	-	15,448.12
<b>Total Salaries and Benefits Payable</b>	<b>\$ 43,715.94</b>	<b>\$ 134,038.54</b>	<b>\$ 156,198.75</b>	<b>\$ 69,705.39</b>	<b>\$ -</b>	<b>\$ 403,658.62</b>

<b>Contracts Payable</b>	<b>CSAH Reg. Const.</b>	<b>CSAH Mun. Const.</b>	<b>Town Bridge</b>	<b>Bridge Bonding</b>	<b>County Const.</b>	<b>Total</b>
CP 086-111-152	-	-	-	-	35,994.24	35,994.24
CP 086-132-152	-	-	-	-	22,788.57	22,788.57
CP 086-361-152	-	-	-	-	2,070.08	2,070.08
SAP 086-607-020	-	13,610.69	-	-	-	13,610.69
SAP 086-608-030	-	62,609.59	-	-	-	62,609.59
SAP 086-609-014	54,923.69	-	-	-	-	54,923.69
SAP 086-637-034	-	1,396.97	-	-	-	1,396.97
SAP 086-657-003	4,737.99	-	-	-	-	4,737.99
SAP 086-612-021	278,205.91	-	-	-	-	278,205.91
SAP 086-599-026	-	-	-	23,268.45	-	23,268.45
SP 086-070-011	-	-	-	-	5,021.00	5,021.00
<b>Total Contracts Payable</b>	<b>\$ 337,867.59</b>	<b>\$ 77,617.25</b>	<b>\$ -</b>	<b>\$ 23,268.45</b>	<b>\$ 65,873.89</b>	<b>\$ 516,429.18</b>

**Wright County Highway Department  
Fixed Asset Report  
For the Year Ended December 31, 2015**

Equipment Code	Description	Org. Cost	Begin Bal	Cost Added	Capital Improv.	Equip Rental	AdjustTo Equalize	Yearly Depr.	Ending Balance
<b>1 TON</b>									
0127	FORD F350 PICKUP	33,708.26	-	9,245.38	-	9,881.25	635.87	-	-
	Acq Dt. 4/22/2009 Est. Life 5 Status	<b>Active</b>							
0130	FORD F350 ONE TON PICKUP	46,119.44	21,618.53	9,175.21	-	15,483.75	543.62	5,764.92	15853.61
	Acq Dt. 10/7/2010 Est. Life 8 Status	<b>Active</b>							
0133	FORD F350 ONE TON TRUCK	46,114.44	21,616.08	9,291.75	-	17,872.50	2,816.43	5,764.32	15851.76
	Acq Dt. 10/7/2010 Est. Life 8 Status	<b>Active</b>							
0136	FORD 1TON CREW CAB	34,518.20	-	7,863.72	-	8,497.50	633.78	-	-
	Acq Dt. 9/2/2004 Est. Life 8 Status	<b>Active</b>							
0137	FORD F350 CR CAB W/DUMP 2015	49,643.00	47,574.56	5,909.30	-	8,820.00	(3,294.62)	6,205.32	41369.24
	Acq Dt. 9/1/2014 Est. Life 8 Status	<b>Active</b>							
	<b>SubTotal</b>	210,103.34	90,809.17	41,485.36	-	60,555.00	1,335.08	17,734.56	73,074.61
<b>4 WHEELER</b>									
0595	POLARIS RANGER 800	9,093.85	5,759.53	305.20	-	10,512.50	8,388.58	1,818.72	3940.81
	Acq Dt. 3/29/2013 Est. Life 5 Status	<b>Active</b>							
0596	USED POLARIS RANGER	9,473.00	-	1,651.36	-	770.00	(881.36)	-	-
	Acq Dt. 3/1/2012 Est. Life 5 Status	<b>Active</b>							
	<b>SubTotal</b>	18,566.85	5,759.53	1,956.56	-	11,282.50	7,507.22	1,818.72	3,940.81
<b>BOAT</b>									
0598	CRESTLINER JON BOAT & TRAILER	1,310.00	-	-	-	105.00	105.00	-	-
	Acq Dt. 7/19/2001 Est. Life 10 Status	<b>Active</b>							
	<b>SubTotal</b>	1,310.00	-	-	-	105.00	105.00	-	-
<b>GRADER</b>									
0024	JOHN DEERE MOTOR GRADER	94,712.51	-	1,907.08	-	1,600.00	(307.08)	-	-
	Acq Dt. 11/14/1995 Est. Life 12 Status	<b>Traded</b>	<b>7/15/2015</b>						
0025	2015 CAT MOTOR GRADER	231,658.00	231,658.00	529.36	-	600.00	(7,973.06)	8,043.70	223,614.30
	Acq Dt. 8/15/2015 Est. Life 12 Status	<b>New</b>							
0026	CAT MOTOR GRADER	215,566.56	190,117.73	11,252.32	-	12,125.00	(17,091.20)	17,963.88	172153.85
	Acq Dt. 8/1/2013 Est. Life 12 Status	<b>Active</b>							
	<b>SubTotal</b>	541,937.07	421,775.73	13,688.76	-	14,325.00	(25,371.34)	26,007.58	395,768.15
<b>LOADER</b>									
0240	CASE 570MXT TRACTOR LOADER	43,941.30	-	3,255.76	-	5,950.00	2,694.24	-	-
	Acq Dt. 3/15/2003 Est. Life 10 Status	<b>Active</b>							
0242	BOBCAT SKIDSTEER	48,299.91	-	5,502.60	-	4,975.00	(527.60)	-	-
	Acq Dt. 2/22/2013 Est. Life 10 Status	<b>Active</b>							
0244	FORD TRACTOR LOADER	21,178.00	-	4,293.95	-	3,555.00	(738.95)	-	-
	Acq Dt. 1/1/1985 Est. Life 7 Status	<b>Active</b>							
0271	JOHN DEERE BACKHOE/LOADER	78,280.69	8,570.98	12,781.65	-	20,550.00	421.95	7,346.40	1224.58
	Acq Dt. 3/23/2006 Est. Life 10 Status	<b>Active</b>							
0380	CASE 521D WHEEL LOADER	80,971.25	-	2,278.20	-	3,465.00	1,186.80	-	-
	Acq Dt. 3/15/2003 Est. Life 10 Status	<b>Transfer</b>	<b>9/15/2015</b>						
0384	CASE WHEEL LOADER	85,613.22	-	9,768.50	-	6,120.00	(3,648.50)	-	-
	Acq Dt. 6/18/2004 Est. Life 10 Status	<b>Active</b>							
0385	JOHN DEERE FRONT END LOADER	169,304.12	17,942.99	10,966.73	-	15,930.00	(12,979.72)	17,942.99	-
	Acq Dt. 1/12/2006 Est. Life 10 Status	<b>Active</b>							
0386	JOHN DEERE 644J WHEEL LOADER	138,441.00	138,441.00	1,442.36	-	1,080.00	(6,130.76)	5,768.40	132672.60
	Acq Dt. 8/26/2015 Est. Life 10 Status	<b>New</b>							
0387	JOHN DEERE LOADER	129,447.00	66,405.94	15,029.08	-	19,282.50	(8,810.14)	13,063.56	53342.38
	Acq Dt. 2/24/2010 Est. Life 10 Status	<b>Active</b>							

**Wright County Highway Department  
Fixed Asset Report  
For the Year Ended December 31, 2015**

Equipment Code	Description	Org. Cost	Begin Bal	Cost Added	Capital Improv.	Equip Rental	AdjustTo Equalize	Yearly Depr.	Ending Balance
<b>LOADER</b>									
0388	JOHN DEERE 644K 4 WHEEL DRIVE LOADER	134,762.14	110,055.70	20,434.11	-	22,635.00	(11,275.35)	13,476.24	96579.46
Acq Dt.	3/22/2013	Est. Life	10	Status	<b>Active</b>				
0398	PLANER-ATTACH TO SKID LOADER	11,294.33	-	488.40	-	220.00	(268.40)	-	-
Acq Dt.	5/13/2004	Est. Life	5	Status	<b>Active</b>				
<b>SubTotal</b>		941,532.96	341,416.61	86,241.34	-	103,762.50	(40,076.43)	57,597.59	283,819.02
<b>M-ADMN</b>									
0003	FURNITURE AND FIXTURES	108,372.00	-	7.20	-	-	(7.20)	-	-
Acq Dt.	1/1/1994	Est. Life	20	Status	<b>Active</b>				
0004	2-WAY RADIO SYSTEM	77,347.30	-	-	-	-	-	-	-
Acq Dt.	1/1/1994	Est. Life	10	Status	<b>Active</b>				
<b>SubTotal</b>		185,719.30	-	7.20	-	-	(7.20)	-	-
<b>M-CONS</b>									
0499	TEST SHACK- ENG FIELD LAB/OFFC	8,999.13	1,581.41	-	-	-	(593.04)	593.04	988.37
Acq Dt.	9/25/1997	Est. Life	20	Status	<b>Active</b>				
0599	ENGINEERING CONST. EQUIP.	23,650.00	-	-	-	-	-	-	-
Acq Dt.	1/10/1989	Est. Life	10	Status	<b>Active</b>				
<b>SubTotal</b>		32,649.13	1,581.41	-	-	-	(593.04)	593.04	988.37
<b>MESSAGE BR</b>									
0754	ELECTRONIC MESSAGE BOARD	17,999.00	16,199.12	24.99	-	2,340.00	(1,284.75)	3,599.76	12599.36
Acq Dt.	7/29/2014	Est. Life	5	Status	<b>Active</b>				
0755	ELECTRONIC MESSAGE BOARD	17,999.00	16,199.12	27.42	-	2,010.00	(1,617.18)	3,599.76	12599.36
Acq Dt.	7/29/2014	Est. Life	5	Status	<b>Active</b>				
0756	MESSAGE BOARD SOLAR	22,657.50	-	157.95	-	1,500.00	1,342.05	-	-
Acq Dt.	7/27/2009	Est. Life	5	Status	<b>Active</b>				
0757	ELECTRONIC MESSAGE BOARD	23,424.68	-	1,155.25	-	10,200.00	9,044.75	-	-
Acq Dt.	3/1/2006	Est. Life	5	Status	<b>Active</b>				
0758	ELECTRONIC MESSAGE BOARD	23,678.15	-	2.43	-	3,700.00	3,697.57	-	-
Acq Dt.	12/30/2004	Est. Life	5	Status	<b>Active</b>				
<b>SubTotal</b>		105,758.33	32,398.24	1,368.04	-	19,750.00	11,182.44	7,199.52	25,198.72
<b>MINOR</b>									
0350	STIHL CHAINSAW MS260P	425.32	-	3.18	-	115.00	111.82	-	-
Acq Dt.	1/19/2010	Est. Life	5	Status	<b>Active</b>				
0352	STIHL CUT-OFF SAW	1,038.38	-	14.06	-	-	(14.06)	-	-
Acq Dt.	11/21/1996	Est. Life	5	Status	<b>Active</b>				
0353	STIHL 046 SAW	745.45	-	-	-	40.00	40.00	-	-
Acq Dt.	1/25/2001	Est. Life	5	Status	<b>Active</b>				
0354	STIHL CHAINSAW	408.94	-	34.68	-	210.00	175.32	-	-
Acq Dt.	1/22/2004	Est. Life	5	Status	<b>Active</b>				
0355	STIHL CHAINSAW	408.94	-	88.30	-	121.25	32.95	-	-
Acq Dt.	1/22/2004	Est. Life	5	Status	<b>Active</b>				
0357	STIHL CHAINSAW	399.37	-	40.12	-	-	(40.12)	-	-
Acq Dt.	1/13/2006	Est. Life	5	Status	<b>Active</b>				
0362	STIHL CHAINSAW	399.37	-	11.25	-	120.00	108.75	-	-
Acq Dt.	1/13/2006	Est. Life	5	Status	<b>Active</b>				
0363	WEED TRIMMER FS100RX	293.89	-	41.13	-	-	(41.13)	-	-
Acq Dt.	6/2/2006	Est. Life	5	Status	<b>Active</b>				
0364	STIHL CHAINSAW	399.37	-	28.14	-	10.00	(18.14)	-	-
Acq Dt.	1/13/2006	Est. Life	5	Status	<b>Active</b>				

**Wright County Highway Department  
Fixed Asset Report  
For the Year Ended December 31, 2015**

Equipment Code	Description	Org. Cost	Begin Bal	Cost Added	Capital Improv.	Equip Rental	AdjustTo Equalize	Yearly Depr.	Ending Balance
<b>MINOR</b>									
0365	STIHL CHAINSAW	399.37	-	189.49	-	445.00	255.51	-	-
	Acq Dt. 1/13/2006 Est. Life 5 Status <b>Active</b>								
0367	STIHL POLE SAW	542.25	-	331.05	-	50.00	(281.05)	-	-
	Acq Dt. 1/9/2002 Est. Life 5 Status <b>Active</b>								
0371	STIHL WEED TRIMMER	333.90	-	16.95	-	25.00	8.05	-	-
	Acq Dt. 1/1/2013 Est. Life 5 Status <b>Active</b>								
0372	STIHL WEED TRIMMER	333.90	-	59.95	-	-	(59.95)	-	-
	Acq Dt. 1/1/2013 Est. Life 5 Status <b>Active</b>								
0373	STIHL CHAINSAW MS260P	425.31	14.11	-	-	-	(14.11)	14.11	-
	Acq Dt. 3/1/2010 Est. Life 5 Status <b>Active</b>								
0375	STIHL CHAINSAW MS260P	425.31	219.95	74.58	-	130.00	12.94	42.48	177.47
	Acq Dt. 3/1/2010 Est. Life 10 Status <b>Active</b>								
0376	STIHL CHAINSAW MS260P	425.31	14.11	-	-	342.50	328.39	14.11	-
	Acq Dt. 3/1/2010 Est. Life 5 Status <b>Active</b>								
0378	STIHL CHAINSAW MODEL 260	394.05	-	-	-	320.00	320.00	-	-
	Acq Dt. 3/19/2008 Est. Life 5 Status <b>Active</b>								
	<b>SubTotal</b>	7,798.43	248.17	932.88	-	1,928.75	925.17	70.70	177.47
<b>M-MAIN</b>									
0200	YEARLY RENTAL UNITS(VARIOUS)	-	-	3,463.05	-	7,542.50	4,079.45	-	-
	Acq Dt. 10/31/2010 Est. Life 8 Status <b>Active</b>								
0281	RAVEN WEED CHEMICAL SPRAYER	10,456.08	-	1,036.44	-	1,540.00	503.56	-	-
	Acq Dt. 4/10/1997 Est. Life 10 Status <b>Active</b>								
0282	GENIE MODEL GS 2646 LIFT	17,897.00	17,897.00	-	-	-	(298.28)	298.28	17,598.72
	Acq Dt. 12/31/2015 Est. Life 5 Status <b>New</b>								
0303	SNOW PUSHERS	4,602.93	-	-	-	120.00	120.00	-	-
	Acq Dt. 12/30/2008 Est. Life 5 Status <b>Active</b>								
0314	STEPP MINI-TANK	11,097.30	-	641.30	-	1,220.00	578.70	-	-
	Acq Dt. 4/11/2006 Est. Life 8 Status <b>Active</b>								
0316	STEPP MINI-TANK	11,097.30	-	1,229.41	-	2,345.00	1,115.59	-	-
	Acq Dt. 4/11/2006 Est. Life 8 Status <b>Active</b>								
0318	CRAFCO SS125 DIESEL MELTER	30,565.50	-	3,290.45	-	9,825.00	6,534.55	-	-
	Acq Dt. 1/5/2005 Est. Life 8 Status <b>Active</b>								
0319	SUPERSHOT MELTER	29,993.60	-	2,713.58	-	6,960.00	4,246.42	-	-
	Acq Dt. 6/17/2004 Est. Life 8 Status <b>Active</b>								
0383	STEAMER FROM COMPOST	-	-	188.14	-	-	(188.14)	-	-
	Acq Dt. 1/1/2002 Est. Life 5 Status <b>Scrapped</b> 01/01/2015								
0399	SALT BRINE PRODUCTION SYSTEMS	5,628.53	-	82.62	-	-	(82.62)	-	-
	Acq Dt. 9/18/1996 Est. Life 10 Status <b>Active</b>								
0401	WOODCHIPPER-12XTREME WOODSMAN	24,349.30	-	2,032.85	-	2,080.00	47.15	-	-
	Acq Dt. 2/27/2003 Est. Life 8 Status <b>Active</b>								
0402	WOODSMAN WOOD CHIPPER	27,144.19	-	698.34	-	1,065.00	366.66	-	-
	Acq Dt. 2/16/2005 Est. Life 8 Status <b>Active</b>								
0418	DUNN SHOULDER BUILDER	42,000.00	-	3,067.39	-	3,530.00	462.61	-	-
	Acq Dt. 1/1/1981 Est. Life 10 Status <b>Active</b>								
0420	DURAPATCHER-POTHOLE PATCHER	65,785.13	37,004.21	1,432.06	-	3,802.50	(5,852.68)	8,223.12	28,781.09
	Acq Dt. 7/26/2011 Est. Life 8 Status <b>Active</b>								
0423	PRESSURE WASHER-KEW MASTER	5,569.95	-	441.52	-	110.00	(331.52)	-	-
	Acq Dt. 4/1/2003 Est. Life 5 Status <b>Active</b>								
0424	55 GAL NORTHSTAR PEST SPRAYER	1,817.29	-	996.76	-	750.00	(246.76)	-	-
	Acq Dt. 6/21/2009 Est. Life 5 Status <b>Active</b>								

**Wright County Highway Department  
Fixed Asset Report  
For the Year Ended December 31, 2015**

Equipment Code	Description	Org. Cost	Begin Bal	Cost Added	Capital Improv.	Equip Rental	AdjustTo Equalize	Yearly Depr.	Ending Balance
<b>M-MAIN</b>									
0425	HOMELITE PUMP	945.00	-	-	-	-	-	-	-
Acq Dt.	1/1/1982	Est. Life 7	Status	<b>Active</b>					
0426	HONDA 3" TRASH PUMP	1,888.20	-	52.24	-	200.00	147.76	-	-
Acq Dt.	12/16/2011	Est. Life 5	Status	<b>Active</b>					
0434	SUPERIOR BROOM	47,069.89	32,556.64	4,818.26	-	12,918.75	3,393.49	4,707.00	27,849.64
Acq Dt.	12/13/2011	Est. Life 10	Status	<b>Active</b>					
0436	TENNANT FLOOR SWEEPER	18,548.12	-	361.73	-	150.00	(211.73)	-	-
Acq Dt.	9/22/1994	Est. Life 8	Status	<b>Active</b>					
0438	BROCE RJ350 SELF-PROP BROOM	30,946.77	-	1,723.81	-	1,432.50	(291.31)	-	-
Acq Dt.	8/14/2001	Est. Life 10	Status	<b>Active</b>					
0440	WATER TANK-1635 GAL	1,538.92	-	-	-	-	-	-	-
Acq Dt.	12/12/1994	Est. Life 10	Status	<b>Scrapped</b>	<b>12/31/2015</b>				
0441	ANTI-ICE TANK	9,474.77	1,085.47	530.23	-	1,275.00	(340.70)	1,085.47	-
Acq Dt.	12/4/2007	Est. Life 8	Status	<b>Active</b>					
0442	WATER TANK 1620 GAL WITH HYD PUMP	5,551.17	5,551.17	-	-	-	(46.26)	46.26	5,504.91
Acq Dt.	12/24/2015	Est. Life 10	Status	<b>New</b>					
0457	COMPRESSOR FROM COMPOST	-	-	2,422.33	-	1,485.00	(937.33)	-	-
Acq Dt.	1/1/2002	Est. Life 5	Status	<b>Active</b>					
0475	COMPACTION TAMPER	1,295.00	-	-	-	-	-	-	-
Acq Dt.	1/1/1983	Est. Life 5	Status	<b>Active</b>					
0503	CATERPILLAR PAVER	83,070.00	-	2,410.21	-	6,705.00	4,294.79	-	-
Acq Dt.	5/27/2004	Est. Life 8	Status	<b>Active</b>					
<b>SubTotal</b>		488,331.94	94,094.49	33,632.72	-	65,056.25	17,063.40	14,360.13	79,734.36
<b>MOWER</b>									
0265	CASE IH PUMA 4WD TRACTOR W/ MOWERS	118,159.00	117,174.34	17,421.28	-	11,430.00	(17,807.20)	11,815.92	105,358.42
Acq Dt.	12/12/2014	Est. Life 10	Status	<b>Active</b>					
0266	CASE IH PUMA TRACTOR W/3 MOWERS	106,545.82	95,891.26	11,823.83	-	12,240.00	(10,238.39)	10,654.56	85,236.70
Acq Dt.	12/31/2013	Est. Life 10	Status	<b>Active</b>					
0269	CASE IH PUMA 125 W/MOWER	101,631.71	53,235.71	22,883.36	-	13,350.00	(24,052.16)	14,518.80	38,716.91
Acq Dt.	9/20/2011	Est. Life 7	Status	<b>Active</b>					
0301	ROTARY MOWERS	46,039.00	-	23,912.00	-	10,795.00	(13,117.00)	-	-
Acq Dt.	1/1/2000	Est. Life 8	Status	<b>Active</b>					
0302	BOOM MOWERS	15,934.25	-	412.27	-	2,765.00	2,352.73	-	-
Acq Dt.	10/11/2000	Est. Life 8	Status	<b>Active</b>					
<b>SubTotal</b>		388,309.78	266,301.31	76,452.74	-	50,580.00	(62,862.02)	36,989.28	229,312.03
<b>M-SHOP</b>									
0001	SHOP EQUIPMENT	42,925.00	45,306.05	-	-	-	(5,081.04)	5,081.04	40,225.01
Acq Dt.	1/1/1994	Est. Life 10	Status	<b>Active</b>					
0002	HWY MAINT SMALL EQUIP	4,869.18	-	29.33	-	-	(29.33)	-	-
Acq Dt.	7/22/2008	Est. Life 5	Status	<b>Active</b>					
0280	USED ELECTRIC STRATOLIFT	6,546.50	-	646.28	-	-	(646.28)	-	-
Acq Dt.	3/18/1997	Est. Life 5	Status	<b>Active</b>					
0406	HONDA 2500W GENERATOR	1,000.00	-	7.91	-	180.00	172.09	-	-
Acq Dt.	3/1/2001	Est. Life 5	Status	<b>Active</b>					
0407	GENERATOR HONDA 5K	2,449.50	-	-	-	-	-	-	-
Acq Dt.	8/25/2008	Est. Life 5	Status	<b>Active</b>					
0439	TORO SNOWBLOWER	1,442.77	269.17	-	-	-	(269.17)	269.17	-
Acq Dt.	12/28/2010	Est. Life 5	Status	<b>Active</b>					

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Equipment Code	Description	Org. Cost	Begin Bal	Cost Added	Capital Improv.	Equip Rental	AdjustTo Equalize	Yearly Depr.	Ending Balance
<b>M-SHOP</b>									
0455	INGERSOLL RAND COMPRESSOR	534.62	-	-	-	45.00	45.00	-	-
	Acq Dt. 12/21/2011 Est. Life 5 Status	<b>Active</b>							
0458	INGERSOLL RAND COMPRESSOR	16,155.23	11,173.92	523.57	-	1,197.50	(941.63)	1,615.56	9558.36
	Acq Dt. 12/27/2011 Est. Life 10 Status	<b>Active</b>							
	<b>SubTotal</b>	75,922.80	56,749.14	1,207.09	-	1,422.50	(6,750.36)	6,965.77	49,783.37
<b>PICKUP</b>									
0110	DODGE RAM LONGBOX-4W W/TOOLBOX	17,744.69	-	2,116.10	-	396.00	(1,720.10)	-	-
	Acq Dt. 3/6/2003 Est. Life 5 Status	<b>Active</b>							
0112	FORD F150 PICKUP	19,642.51	-	2,222.51	-	1,106.03	(1,116.48)	-	-
	Acq Dt. 2/24/2005 Est. Life 5 Status	<b>Active</b>							
0113	DODGE RAM-SHORTBOX 4W/TOOLBOX	20,724.40	-	3,968.59	-	413.96	(3,554.63)	-	-
	Acq Dt. 3/6/2003 Est. Life 5 Status	<b>Active</b>							
0114	DODGE 4X4 1/2T PICKUP	21,331.48	1,087.62	23,290.72	-	16,315.13	(8,063.21)	1,087.62	-
	Acq Dt. 4/22/2010 Est. Life 5 Status	<b>Active</b>							
0117	FORD F150 4WD PICKUP	24,558.71	7,777.00	8,155.55	-	11,534.85	(1,532.42)	4,911.72	2,865.28
	Acq Dt. 8/2/2011 Est. Life 5 Status	<b>Active</b>							
0118	CHEVROLET 3/4T PICKUP LD2500	20,187.61	-	4,759.26	-	3,186.58	(1,572.68)	-	-
	Acq Dt. 2/27/2003 Est. Life 5 Status	<b>Active</b>							
0119	GMC SIERRA 4WD DBL CAB	27,085.64	25,392.80	4,714.73	-	8,020.96	(79.45)	3,385.68	22,007.12
	Acq Dt. 7/15/2014 Est. Life 8 Status	<b>Active</b>							
0122	CHEVROLET PICKUP	23,693.18	-	4,224.81	-	1,728.74	(2,496.07)	-	-
	Acq Dt. 5/15/2008 Est. Life 5 Status	<b>Active</b>							
0125	GMC 2WD CREW CAB	32,705.82	10,356.72	8,769.46	-	2,898.75	(12,411.91)	6,541.20	3,815.52
	Acq Dt. 8/9/2011 Est. Life 5 Status	<b>Active</b>							
0131	CHEVROLET CREW CAB	42,297.73	4,846.85	7,454.09	-	12,577.50	276.56	4,846.85	-
	Acq Dt. 12/11/2007 Est. Life 8 Status	<b>Active</b>							
0140	FORD F150 CREW CAB 4X4 PICKUP	25,612.20	-	2,044.68	-	2,347.50	302.82	-	-
	Acq Dt. 5/14/2007 Est. Life 5 Status	<b>Active</b>							
0141	CHEVROLET PICKUP	22,588.77	-	1,226.58	-	16,280.00	15,053.42	-	-
	Acq Dt. 5/15/2008 Est. Life 5 Status	<b>Active</b>							
0142	FORD CREW CAB PICKUP	25,087.75	-	1,962.89	-	3,945.00	1,982.11	-	-
	Acq Dt. 4/16/2009 Est. Life 5 Status	<b>Active</b>							
0143	FORD F250 PICKUP	31,776.35	-	3,884.87	-	2,877.50	(1,007.37)	-	-
	Acq Dt. 4/22/2009 Est. Life 5 Status	<b>Active</b>							
0144	CHEVROLET SILVERADO CREW CAB	44,348.89	-	10,290.06	-	7,410.00	(2,880.06)	-	-
	Acq Dt. 7/29/2008 Est. Life 5 Status	<b>Active</b>							
0146	CHEVROLET SILVERADO EXT CAB	25,894.40	1,726.28	5,055.89	-	551.19	(6,230.98)	1,726.28	-
	Acq Dt. 5/13/2010 Est. Life 5 Status	<b>Active</b>							
0148	FORD 150 4X4 PICKUP	23,188.89	-	4,854.14	-	5,450.00	595.86	-	-
	Acq Dt. 3/23/2006 Est. Life 5 Status	<b>Active</b>							
	<b>SubTotal</b>	448,469.02	51,187.27	98,994.93	-	97,039.69	(24,454.59)	22,499.35	28,687.92
<b>ROLLER</b>									
0421	2007 HYPAC C784 DOUBLE STEEL ROLLER	88,000.00	-	3,545.02	-	2,872.50	(672.52)	-	-
	Acq Dt. 4/1/2015 Est. Life 10 Status	<b>New</b>							
0422	KOEHING-BOMAG ROLLER	46,983.00	-	642.29	-	30.00	(612.29)	-	-
	Acq Dt. 1/1/1980 Est. Life 10 Status	<b>Sold</b>	<b>04/13/2015</b>						
0430	YOUNG ROLLER	12,500.00	-	195.41	-	1,215.00	1,019.59	-	-
	Acq Dt. 4/3/1989 Est. Life 10 Status	<b>Active</b>							

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<b>ROLLER</b>									
0431	SWANSTON 13 WHEEL ROLLER	6,390.00	-	2,645.40	-	534.00	(2,111.40)	-	-
Acq Dt.	11/17/1997 Est. Life 10	Status	<b>Active</b>						
0432	SAKAL ROLLER MODEL CR270	16,565.63	8,195.39	1,766.51	-	320.00	(3,539.07)	2,092.56	6102.83
Acq Dt.	12/21/2010 Est. Life 8	Status	<b>Active</b>						
0437	SWANSTON PNEU. 13-WHEEL ROLLER	7,242.00	-	36.97	-	383.75	346.78	-	-
Acq Dt.	3/30/1998 Est. Life 10	Status	<b>Active</b>						
<b>SubTotal</b>		177,680.63	8,195.39	8,831.60	-	5,355.25	(5,568.91)	2,092.56	6,102.83
<b>SIGN TRK</b>									
0132	FORD F650 SIGN TRUCK	115,850.93	-	1,062.80	-	60.00	(1,002.80)	-	-
Acq Dt.	12/26/2001 Est. Life 10	Status	<b>Sold</b>	<b>09/15/2015</b>					
0138	INTERNATIONAL SIGN TRUCK	216,520.00	202,987.48	15,604.14	-	19,740.00	(22,929.18)	27,065.04	175,922.44
Acq Dt.	7/29/2014 Est. Life 8	Status	<b>Active</b>						
0139	INTERNATIONAL SIGN TRUCK	202,599.72	54,870.82	4,036.02	-	6,550.00	(22,811.18)	25,325.16	29,545.66
Acq Dt.	3/12/2009 Est. Life 8	Status	<b>Active</b>						
<b>SubTotal</b>		534,970.65	257,858.30	20,702.96	-	26,350.00	(46,743.16)	52,390.20	205,468.10
<b>TANDEM</b>									
0153	STERLING LT9511 TRUCK	116,145.53	-	3,198.54	-	3,500.00	301.46	-	-
Acq Dt.	5/30/2001 Est. Life 8	Status	<b>Traded</b>	<b>03/27/2015</b>					
0157	STERLING LT9500 TRUCK	117,521.59	-	12,270.23	-	7,850.00	(4,420.23)	-	-
Acq Dt.	11/9/2000 Est. Life 8	Status	<b>Active</b>						
0158	STERLING TANDEM TRUCK TRACTOR	73,300.09	-	12,764.23	-	7,737.50	(5,026.73)	-	-
Acq Dt.	6/15/1999 Est. Life 8	Status	<b>Active</b>						
0159	STERLING TRUCK	85,515.52	-	12,564.22	-	21,375.00	8,810.78	-	-
Acq Dt.	5/20/2004 Est. Life 8	Status	<b>Active</b>						
0161	2016 WESTERN STAR 4700 TANDEM PLOW	201,757.77	201,757.77	-	-	-	(1,681.31)	1,681.31	200,076.46
Acq Dt.	12/20/2015 Est. Life 10	Status	<b>New</b>						
0162	INTERNATIONAL 7600 TANDEM	200,000.00	56,250.16	26,515.53	-	24,200.00	(27,315.49)	24,999.96	31250.20
Acq Dt.	4/9/2009 Est. Life 8	Status	<b>Active</b>						
0163	INTERNATIONAL TANDEM TRUCK	163,060.42	134,977.83	35,430.62	-	35,137.50	(11,163.80)	10,870.68	124107.15
Acq Dt.	6/26/2012 Est. Life 15	Status	<b>Active</b>						
0168	STERLING TRUCK	142,409.46	-	29,934.13	-	21,237.50	(8,696.63)	-	-
Acq Dt.	6/24/2004 Est. Life 8	Status	<b>Active</b>						
0171	INTERNATIONAL TANDEM TRUCK	197,518.82	35,515.47	44,776.74	-	26,500.00	(43,346.42)	25,069.68	10445.79
Acq Dt.	6/26/2008 Est. Life 8	Status	<b>Active</b>						
0172	STERLING TRUCK	143,444.51	-	20,815.19	-	22,900.00	2,084.81	-	-
Acq Dt.	5/20/2004 Est. Life 8	Status	<b>Active</b>						
0173	STERLING TANDEM TRUCK	151,382.19	-	33,468.94	-	35,375.00	1,906.06	-	-
Acq Dt.	1/20/2006 Est. Life 8	Status	<b>Active</b>						
0174	STERLING TANDEM TRUCK	151,382.19	-	34,251.76	-	21,275.00	(12,976.76)	-	-
Acq Dt.	1/20/2006 Est. Life 8	Status	<b>Active</b>						
0175	INTERNATIONAL TANDEM TRUCK	192,337.83	168,295.53	33,623.48	-	30,050.00	(22,807.32)	19,233.84	149061.69
Acq Dt.	10/15/2013 Est. Life 10	Status	<b>Active</b>						
0176	2009 INTERNATIONAL TANDEM TRUCK	197,793.84	35,564.86	37,255.12	-	25,250.00	(37,109.72)	25,104.60	10460.26
Acq Dt.	6/26/2008 Est. Life 8	Status	<b>Active</b>						
0177	INTERNATIONAL TANDEM	204,713.62	78,899.84	49,831.75	-	33,850.00	(41,570.79)	25,589.04	53310.80
Acq Dt.	2/2/2010 Est. Life 8	Status	<b>Active</b>						
0178	2015 INTL TANDEM TRK 7600 SFA PLOW	225,000.00	225,000.00	17,927.89	-	7,275.00	(36,434.14)	25,781.25	199218.75
Acq Dt.	2/17/2015 Est. Life 8	Status	<b>New</b>						

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<b>TANDEM</b>									
0181	INTERNATIONAL TANDEM TRUCK	160,845.67	133,144.38	34,639.30	-	31,450.00	(13,912.38)	10,723.08	122,421.30
	Acq Dt. 6/26/2012 Est. Life 15								
0182	INTERNATIONAL 7600	200,371.37	131,951.07	42,847.43	-	41,925.00	(21,222.59)	20,300.16	111,650.91
	Acq Dt. 7/12/2011 Est. Life 10								
0183	STERLING LT9511 TRUCK	110,541.19	-	831.57	-	2,975.00	2,143.43	-	-
	Acq Dt. 5/30/2001 Est. Life 8								
0185	INTERNATIONAL TRUCK	169,778.07	-	37,493.16	-	28,225.00	(9,268.16)	-	-
	Acq Dt. 1/15/2007 Est. Life 8								
0186	INTL TANDEM TRK 7600 SFA PLOW W/EQUIP	225,000.00	199,218.75	22,986.32	-	11,700.00	(39,411.32)	28,125.00	171,093.75
	Acq Dt. 2/17/2014 Est. Life 8								
0187	INTERNATIONAL TRUCK	169,778.06	-	33,490.10	-	24,337.50	(9,152.60)	-	-
	Acq Dt. 1/15/2007 Est. Life 8								
0188	STERLING TRUCK LT9500	147,123.11	-	24,875.68	-	20,375.00	(4,500.68)	-	-
	Acq Dt. 6/1/2005 Est. Life 8								
0190	STERLING TRUCK LT9500	146,756.75	-	51,302.38	-	26,400.00	(24,902.38)	-	-
	Acq Dt. 6/1/2005 Est. Life 8								
0191	STERLING LT9500 TRUCK	122,662.76	-	24,919.59	-	20,025.00	(4,894.59)	-	-
	Acq Dt. 5/16/2002 Est. Life 8								
0192	STERLING TRUCK LT9500	147,123.11	-	41,811.15	-	36,750.00	(5,061.15)	-	-
	Acq Dt. 6/1/2005 Est. Life 8								
0193	INTERNATIONAL TANDEM TRUCK	161,867.18	133,990.12	33,148.10	-	34,675.00	(9,264.22)	10,791.12	123,199.00
	Acq Dt. 6/26/2012 Est. Life 15								
0195	STERLING LT9500 TRUCK	129,627.29	-	19,722.18	-	12,862.50	(6,859.68)	-	-
	Acq Dt. 8/1/2003 Est. Life 8								
0196	STERLING LT9500 TRUCK	122,662.76	-	27,209.37	-	31,800.00	4,590.63	-	-
	Acq Dt. 5/16/2002 Est. Life 8								
0198	STERLING TRUCK LT9500	130,535.03	-	52,227.29	-	27,775.00	(24,452.29)	-	-
	Acq Dt. 10/31/2003 Est. Life 8								
	<b>SubTotal</b>	4,707,955.73	1,534,565.78	852,131.99	-	674,787.50	(405,614.21)	228,269.72	1,306,296.06
<b>TRACTOR</b>									
0233	FORD TRACTOR	21,178.00	-	1,930.81	-	775.00	(1,155.81)	-	-
	Acq Dt. 1/1/1985 Est. Life 7								
0268	JOHN DEERE 7410 TRACTOR	55,999.07	-	3,785.05	-	8,910.00	5,124.95	-	-
	Acq Dt. 5/15/2001 Est. Life 10								
	<b>SubTotal</b>	77,177.07	-	5,715.86	-	9,685.00	3,969.14	-	-
<b>TRAILER</b>									
0313	STEPP PATCH TRAILER	9,116.40	-	356.06	-	925.00	568.94	-	-
	Acq Dt. 6/6/1997 Est. Life 5								
0321	STEPP PATCH TRAILER	9,941.78	-	411.26	-	1,125.00	713.74	-	-
	Acq Dt. 7/31/2002 Est. Life 8								
0322	STEPP PATCH TRAILER	9,941.78	-	-	-	-	-	-	-
	Acq Dt. 7/31/2002 Est. Life 8								
0403	TOWMASTER TRAILER T-5DT	4,449.62	3,225.98	37.29	-	215.00	(267.25)	444.96	2,781.02
	Acq Dt. 1/2/2012 Est. Life 10								
0404	1997 WALKER STAINLESS STEEL TANKER	40,511.00	32,183.78	6,765.13	-	3,300.00	(6,165.85)	2,700.72	29,483.06
	Acq Dt. 12/27/2011 Est. Life 15								
0405	TOWMASTER TRAILER T-16D	10,911.90	8,093.07	269.83	-	8,637.50	7,276.51	1,091.16	7,001.91
	Acq Dt. 1/1/2012 Est. Life 10								

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<b>TRAILER</b>									
0408	TOWMASTER TRAILER	4,430.08	1,898.56	37.29	-	375.00	(295.17)	632.88	1,265.68
	Acq Dt. 1/12/2011 Est. Life 7								
0409	TRAILER-ENGR MOD US08A SN4J6U	1,102.88	-	215.22	-	1,375.00	1,159.78	-	-
	Acq Dt. 11/25/2003 Est. Life 5								
0410	TRAILER-8X10 ENGR DIV	1,799.68	-	150.83	-	-	(150.83)	-	-
	Acq Dt. 4/3/2007 Est. Life 5								
0411	TRAILKING TK110HD6 TRAILER	40,128.00	-	1,159.29	-	600.00	(559.29)	-	-
	Acq Dt. 4/1/2003 Est. Life 8								
0412	TRAILKING TRAILER	27,205.42	-	2,012.39	-	2,436.25	423.86	-	-
	Acq Dt. 8/12/1998 Est. Life 8								
0413	DORSEY TRAILER	44,197.96	-	266.32	-	120.00	(146.32)	-	-
	Acq Dt. 5/15/1999 Est. Life 8								
0415	EAST END DUMP TRAILER	65,138.25	65,138.25	497.14	-	650.00	(3,918.26)	4,071.12	61,067.13
	Acq Dt. 7/15/2015 Est. Life 8								
0416	USED TRAILER CARGO	300.00	-	-	-	-	-	-	-
	Acq Dt. 1/1/1976 Est. Life 8								
0417	EAST QUAD AXEL ENDDUMP TRAILER	57,135.25	3,031.85	1,449.67	-	1,920.00	(2,561.52)	3,031.85	-
	Acq Dt. 6/29/2007 Est. Life 8								
0759	HOMEMADE STEAMER TRAILER	250.00	-	-	-	10.00	10.00	-	-
	Acq Dt. 2/27/1990 Est. Life 8								
0761	PARIS DELUXE CAR HAULER	1,190.50	-	514.00	-	1,425.00	911.00	-	-
	Acq Dt. 5/14/1996 Est. Life 8								
0762	SCORPION TRAILER ATTENUATOR	26,903.64	-	-	-	335.00	335.00	-	-
	Acq Dt. 1/22/2013 Est. Life 8								
	<b>SubTotal</b>	354,654.14	113,571.49	14,141.72	-	23,448.75	(2,665.66)	11,972.69	101,598.80
<b>TRUCK</b>									
0124	GMC BOOM TRUCK	83,509.86	-	3,959.13	-	6,325.00	2,365.87	-	-
	Acq Dt. 3/14/2002 Est. Life 8								
0128	2015 FORD F350 WITH DUMP BODY	52,120.69	52,120.69	1,759.42	-	17,462.50	11,359.72	4,343.36	47,777.33
	Acq Dt. 5/1/2015 Est. Life 8								
0150	2012 INTERNATIONAL DURA STAR 4400 SBA 4X2	62,852.25	62,852.25	12,913.15	-	12,675.00	(5,475.85)	5,237.70	57,614.55
	Acq Dt. 3/1/2015 Est. Life 10								
	<b>SubTotal</b>	198,482.80	114,972.94	18,631.70	-	36,462.50	8,249.74	9,581.06	105,391.88
<b>VEHICLE</b>									
0106	CHEVROLET LUMINA-98	-	-	590.45	-	862.50	272.05	-	-
	Acq Dt. 3/1/2005 Est. Life 5								
0120	CHEVROLET TRAVERSE LS	27,560.07	24,804.09	472.52	-	245.94	(5,738.54)	5,511.96	19,292.13
	Acq Dt. 7/21/2014 Est. Life 5								
0121	FORD 500 AWD	24,499.40	-	697.51	-	245.94	(451.57)	-	-
	Acq Dt. 6/15/2006 Est. Life 5								
0126	DODGE GRAND CARAVAN	22,497.08	750.12	1,357.29	-	4,966.59	2,859.18	750.12	-
	Acq Dt. 3/1/2010 Est. Life 5								
0135	GRAND CARAVAN SPORT VAN	21,485.78	-	1,801.37	-	3,700.48	1,899.11	-	-
	Acq Dt. 5/16/2001 Est. Life 5								
0149	2008 CHEVROLET EXPRESS VAN	21,674.79	-	592.73	-	1,776.60	1,183.87	-	-
	Acq Dt. 3/13/2008 Est. Life 5								
	<b>SubTotal</b>	117,717.12	25,554.21	5,511.87	-	11,798.05	24.10	6,262.08	19,292.13
<b>Final Fix Asset Report Totals</b>		<u>9,615,047.09</u>	<u>3,417,039.18</u>	<u>1,281,635.32</u>	<u>-</u>	<u>1,213,694.24</u>	<u>(570,345.63)</u>	<u>502,404.55</u>	<u>2,914,634.63</u>

**Wright County Highway Department  
Fixed Assets  
Land and Building  
For the Year Ended December 31, 2015**

	Acquire Date	Original Cost	Est Life	Beginning Bal 2015 Accum Value	Current Year Betterment	Type of Betterment/ Depreciation	Ending Bal 2015 Accum Value
Buffalo Public Works Building	1998	1,470,555.93	40	1,874,068.87	0.00	-----	1,874,068.87
Buffalo Public Works Grounds	1973	60,000.00	50	268,292.20	0.00	-----	268,292.20
Buffalo Barricade Storage Shed	1966	4,000.00	50	7,442.16	0.00	-----	7,442.16
Buffalo Storage Bldg A	2005	95,642.90	50	95,642.90	0.00	-----	95,642.90
Buffalo Storage Bldg B	2005	64,349.90	50	64,349.90	0.00	-----	64,349.90
Buffalo Salt Storage Building	1992	233,600.00	50	284,923.83	0.00	-----	284,923.83
Buffalo Cold Storage Building	1983	29,660.00	50	51,682.00	0.00	-----	51,682.00
Cokato Garage	1998	463,597.64	40	483,960.66	0.00	-----	483,960.66
Cokato Salt Shed	1998	39,000.00	25	62,112.47	15,937.00	Repairs on end walls	78,049.47
French Lake Garage	1970	19,581.78	50	61,273.34	0.00	-----	61,273.34
French Lake Salt Shed	1998	39,000.00	25	64,332.47	0.00	-----	64,332.47
Northeast Garage	2006	713,345.61	50	747,464.54	0.00	-----	747,464.54
Northeast Salt Shed	2006	80,578.00	25	94,395.89	0.00	-----	94,395.89
Maple Lake Garage/Grounds	1990	177,119.80	50	210,639.31	41,401.69	Blacktop parking lot	252,041.00
Maple Lake Salt Shed	2014	0.00	50	116,305.39	0.00	-----	116,305.39
Waverly Garage	1972	50,636.60	50	148,116.63	0.00	-----	148,116.63
Waverly Salt Shed	1996	86,149.71	50	115,404.60	0.00	-----	115,404.60
Gravel Pits		<u>31,500.00</u>	0	<u>28,748.16</u>	<u>54,500.00</u>	<u>(76,307.36)</u>	<u>6,940.80</u>
TOTAL		\$ 3,658,317.87		\$ 4,779,155.32	\$ 111,838.69	\$ (76,307.36)	\$ 4,814,686.65



**Wright County Highway Department  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2015**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<b><u>Taxes</u></b>					
Current & Delinquent RE	\$ 8,148,818.26	\$ 39,577.67	\$ 30,878.79	\$ -	\$ 8,140,119.38
Current & Delinquent MH	13,733.83	13,383.92	15,267.46	-	15,617.37
<b>Property Taxes Current &amp; Delinquent</b>	<b>\$ 8,162,552.09</b>	<b>\$ 52,961.59</b>	<b>\$ 46,146.25</b>	<b>\$ -</b>	<b>\$ 8,155,736.75</b>
<b><u>Intergovernmental Revenue</u></b>					
County Program Aid	\$ 926,815.40	\$ -	\$ -	\$ -	\$ 926,815.40
Market Value Credits	65,446.52	-	-	-	65,446.52
State Aid - Regular Maintenance	3,946,068.00	-	-	-	3,946,068.00
State Aid - Regular Construction	5,166,364.92	555,326.67	3,042,221.86	(1,734,159.11)	5,919,101.00
State Aid - Municipal Maintenance	244,057.50	118,119.00	125,938.50	-	251,877.00
State Aid - Municipal Construction	880,303.13	4,231.75	50,563.50	(890.31)	925,744.57
Town Bridge	505,673.21	-	26,614.38	-	532,287.59
Bridge Bonding	-	-	-	-	-
Federal DCP	188,354.37	-	50,667.52	-	239,021.89
Gravel Tax	175,289.13	-	-	-	175,289.13
Construction Reimbursement (Others)	82,151.44	-	-	-	82,151.44
<b>Total Intergovernmental Revenue</b>	<b>\$ 12,180,523.62</b>	<b>\$ 677,677.42</b>	<b>\$ 3,296,005.76</b>	<b>\$ (1,735,049.42)</b>	<b>\$ 13,063,802.54</b>
<b><u>Fees for Services and Materials</u></b>					
Townships	\$ 195,885.21	\$ 17,471.58	\$ 5,924.91	\$ -	\$ 184,338.54
Municipalities	134,826.60	52,258.02	7,303.09	-	89,871.67
Other Counties	-	-	-	-	-
Other County Funds	497,160.07	73,075.22	43,032.76	-	467,117.61
Individuals	1,500.00	11,485.87	19,533.22	-	9,547.35
<b>Total Fees for Services and Materials</b>	<b>\$ 829,371.88</b>	<b>\$ 154,290.69</b>	<b>\$ 75,793.98</b>	<b>\$ -</b>	<b>\$ 750,875.17</b>
<b><u>Miscellaneous Revenue</u></b>					
Permits	\$ 36,360.00	\$ -	\$ -	\$ -	\$ 36,360.00
Auction Proceeds	34,372.59	-	-	-	34,372.59
Sale of Property	-	-	-	-	-
Sale of Office Equipment	-	-	-	-	-
Sale of Materials	17,974.30	-	-	-	17,974.30
Land/Building Rental	65,337.00	-	-	-	65,337.00
<b>Total Miscellaneous Revenue</b>	<b>\$ 154,043.89</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 154,043.89</b>
<b><u>Other Financing Services</u></b>					
Refunds and Reimbursements	\$ 34,074.71	\$ -	\$ -	\$ -	\$ 34,074.71
Disaseter Funds Reimbursement	-	-	-	-	-
<b>Total Other Financing Services</b>	<b>\$ 34,074.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,074.71</b>
<b><u>Non-Revenue</u></b>					
Town Road Allotment	\$ 474,119.00	-	-	-	\$ 474,119.00
<b>Total Revenues</b>	<b>\$ 21,834,685.19</b>	<b>\$ 884,929.70</b>	<b>\$ 3,417,945.99</b>	<b>\$ (1,735,049.42)</b>	<b>\$ 22,632,652.06</b>

**Wright County Highway Department  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2015**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<b>Administration - 310</b>					
Personal Services	\$ 417,597.09	\$ 39,161.67	\$ 43,715.94	\$ -	\$ 422,151.36
Other Services and Charges	86,209.50	-	-	-	86,209.50
Supplies	3,515.29	3,180.13	1,757.68	-	2,092.84
Capital Outlay	22,884.88	-	-	-	22,884.88
<b>Total Administration</b>	<b>\$ 530,206.76</b>	<b>\$ 42,341.80</b>	<b>\$ 45,473.62</b>	<b>\$ -</b>	<b>\$ 533,338.58</b>
<b>Engineering - 320</b>					
Personal Services	\$ 1,012,692.20	\$ 116,600.92	\$ 134,038.54	\$ -	\$ 1,030,129.82
Other Services and Charges	93,342.28	15,847.34	-	-	77,494.94
Supplies	39,927.07	-	17,365.74	-	57,292.81
Contract Payments	9,866,830.95	46,543.34	516,429.18	-	10,336,716.79
Right of Way	29,802.49	-	-	-	29,802.49
Capital Outlay	-	-	-	-	-
Debt Services	555,801.13	-	-	(555,801.13)	-
<b>Total Engineering and Construction</b>	<b>\$ 11,598,396.12</b>	<b>\$ 178,991.60</b>	<b>\$ 667,833.46</b>	<b>\$ (555,801.13)</b>	<b>\$ 11,531,436.85</b>
<b>Highway Maintenance - 330</b>					
Personal Services	\$ 1,428,984.38	\$ 125,577.28	\$ 156,198.75	\$ -	\$ 1,459,605.85
Other Services and Charges	222,784.18	-	-	-	222,784.18
Supplies	1,621,182.58	147,838.24	52,667.11	-	1,526,011.45
Maintenance Contracts	1,819,513.93	-	-	-	1,819,513.93
Capital Outlay	3,437.07	-	-	-	3,437.07
<b>Total Highway Maintenance</b>	<b>\$ 5,095,902.14</b>	<b>\$ 273,415.52</b>	<b>\$ 208,865.86</b>	<b>\$ -</b>	<b>\$ 5,031,352.48</b>
<b>Shop Maintenance - 340</b>					
Personal Services	\$ 388,369.83	\$ 65,449.48	\$ 69,705.39	\$ -	\$ 392,625.74
Other Services and Charges	201,227.30	-	-	-	201,227.30
Supplies	766,525.97	205,694.11	34,495.63	-	595,327.49
Capital Outlay	8,705.91	-	-	-	8,705.91
Transfers	2,416.00	-	-	-	2,416.00
<b>Total Equipment and Shop</b>	<b>\$ 1,367,245.01</b>	<b>\$ 271,143.59</b>	<b>\$ 104,201.02</b>	<b>\$ -</b>	<b>\$ 1,200,302.44</b>
<b>Unallocated - 380</b>					
Personal Services	\$ 559,415.18	\$ -	\$ -	\$ -	\$ 559,415.18
Other Services and Charges	240,750.00	2,158.00	180.50	-	238,772.50
Supplies	18,516.43	-	-	-	18,516.43
Capital Outlay	904,554.64	-	-	-	904,554.64
Other Expenditures	1,753.14	-	-	-	1,753.14
<b>Total Accounts Receivable</b>	<b>\$ 1,724,989.39</b>	<b>\$ 2,158.00</b>	<b>\$ 180.50</b>	<b>\$ -</b>	<b>\$ 1,723,011.89</b>
<b>Non-expenditures</b>					
Sales Tax Payable	\$ -	-	-	-	-
Town Road Allotment	451,595.99	-	22,523.01	-	474,119.00
<b>Total Non-expenditures</b>	<b>\$ 451,595.99</b>	<b>\$ -</b>	<b>\$ 22,523.01</b>	<b>\$ -</b>	<b>\$ 474,119.00</b>
<b>Total Expenditures</b>	<b>\$ 20,768,335.41</b>	<b>\$ 768,050.51</b>	<b>\$ 1,049,077.47</b>	<b>\$ (555,801.13)</b>	<b>\$ 20,493,561.24</b>

**Wright County Highway Department  
Statement of Revenues and Expenditures  
For the Year Ended December 31, 2015**

**Year-End Cash Reconciliation**

Beginning Cash 01-01-2015	\$ 9,425,345.13
Plus Receipts	21,834,685.19
Minus Disbursements	<u>20,768,335.41</u>
<b>Ending Cash 12-31-2015</b>	<b><u><u>\$ 10,491,694.91</u></u></b>

**Year-End Fund Balance Reconciliation**

Beginning Fund Balance 01-01-2015	5,246,332.28
Plus Revenues	22,632,652.06
Minus Expenditures	20,493,561.24
Adjustments	-
<b>Ending Fund Balance 12-31-2015</b>	<b><u><u>\$ 7,385,423.10</u></u></b>



**Wright County Highway Department  
Summary of Road Program Maintenance Costs  
For the Year Ended December 31, 2015**

<b>Account Number</b>	<b>Account Description</b>	<b>CSAH Regular</b>	<b>Cost / Mile</b>	<b>CSAH Municipal</b>	<b>Cost / Mile</b>	<b>County Roads</b>	<b>Cost / Mile</b>
11-0000	Routine Maintenance	3,164,911.00	8,310.74	244,048.83	9,585.20	816,114.97	7,570.64
12-0000	Repairs and Replacements	416,685.56	1,094.17	14,246.64	559.55	155,811.23	1,445.37
13-0000	Betterments	857,690.63	2,252.21	9,236.99	362.79	117,676.28	1,091.62
14-0000	Special Work	49,091.37	128.91	2,100.00	82.48	1,004.03	9.31
15-0000	Special Agreements	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>268,173.02</u>	<u>2,487.69</u>
	Allocated Expenses	4,488,378.56	11,786.03	269,632.46	10,590.02	1,358,779.53	12,604.63
	Unallocated Expenses	155,632.79	408.68	10,770.22	423.01	43,542.75	403.92
	Adjustment to Equalize Depreciation	<u>422,796.75</u>	<u>1,110.22</u>	<u>29,258.70</u>	<u>1,149.16</u>	<u>118,289.55</u>	<u>1,097.31</u>
<b>Total Expenses</b>		<b>\$ 5,066,808.10</b>	13,304.92	<b>\$ 309,661.38</b>	12,162.18	<b>\$ 1,520,611.83</b>	14,105.86
	Total Number of Miles	380.822		25.461		107.80	
	Proration Percent	74.13%		5.13%		20.74%	



**Wright County Highway Department  
Detailed Summary of Road Maintenance Costs by Road  
CSAH Regular Maintenance  
For the Year Ended December 31, 2015**

Road	Length	Routine Maintenance	Repairs and Replacements	Betterments	Special Work	Special Agreements	Total Road Cost	Total Cost / Mile
17	3.070	31,560.94	390.66	409.36	-	-	32,360.96	10,541.03
25	11.970	66,979.39	7,185.34	-	-	-	74,164.73	6,195.88
35	11.920	81,406.39	2,839.35	4,201.66	422.10	-	88,869.50	7,455.49
37	11.058	115,807.46	760.64	42,796.70	844.90	-	160,209.70	14,488.13
47	5.830	42,647.96	43,149.04	2,094.25	-	-	87,891.25	15,075.69
55	8.460	93,996.73	21,846.81	25,127.33	-	-	140,970.87	16,663.22
57	12.000	89,550.31	21,072.15	11,295.62	-	-	121,918.08	10,159.84
61	4.100	26,997.49	16,268.72	-	-	-	43,266.21	10,552.73
64	11.130	74,133.60	1,596.16	-	-	-	75,729.76	6,804.11
65	5.200	34,472.15	3,691.03	208.64	-	-	38,371.82	7,379.20
71	19.300	119,616.14	3,277.64	-	-	-	122,893.78	6,367.55
74	6.060	44,318.92	2,154.04	-	-	-	46,472.96	7,668.81
81	15.600	113,672.26	3,880.45	884.62	-	-	118,437.33	7,592.14
84	10.220	110,349.29	1,210.60	25,511.52	-	-	137,071.41	13,412.08
91	3.930	21,332.29	305.26	89.42	-	-	21,726.97	5,528.49
94	5.100	30,292.70	1,879.32	-	-	-	32,172.02	6,308.24
104	3.006	14,467.03	-	-	-	-	14,467.03	4,812.72
111	4.034	20,890.41	1,410.03	-	-	-	22,300.44	5,528.12
123	11.596	108,101.07	10,468.01	60,697.02	46,685.40	-	225,951.50	19,485.30
134	4.480	34,811.57	18,016.86	373.83	-	-	53,202.26	11,875.50
143	5.080	67,305.72	1,678.62	-	422.10	-	69,406.44	13,662.69
164	4.770	46,205.06	43,449.57	2,738.35	-	-	92,392.98	19,369.60
174	6.972	45,215.05	-	-	-	-	45,215.05	6,485.23
182	9.399	88,204.69	679.60	503.35	-	-	89,387.64	9,510.34
192	6.270	128,318.94	597.05	6,880.45	-	-	135,796.44	21,658.12
203	3.900	57,280.58	12,659.36	271.25	-	-	70,211.19	18,002.87
217	1.750	11,468.08	311.14	-	-	-	11,779.22	6,730.98
222	1.024	10,431.67	909.80	85,349.68	-	-	96,691.15	94,424.95
304	15.618	113,969.58	11,040.69	41,777.40	-	-	166,787.67	10,679.20
307	9.700	71,521.25	5,315.04	882.16	-	-	77,718.45	8,012.21
317	4.574	30,256.62	19,609.79	-	-	-	49,866.41	10,902.14

**Wright County Highway Department  
Detailed Summary of Road Maintenance Costs by Road  
CSAH Regular Maintenance  
For the Year Ended December 31, 2015**

<u>Road</u>	<u>Length</u>	<u>Routine Maintenance</u>	<u>Repairs and Replacements</u>	<u>Betterments</u>	<u>Special Work</u>	<u>Special Agreements</u>	<u>Total Road Cost</u>	<u>Total Cost / Mile</u>
323	5.286	65,259.71	27,617.93	255.85	-	-	93,133.49	17,618.90
333	7.250	48,461.31	30,043.86	29,229.25	-	-	107,734.42	14,859.92
343	8.490	95,940.46	-	-	-	-	95,940.46	11,300.41
351	7.650	75,431.72	25,312.14	1,971.13	716.87	-	103,431.86	13,520.50
353	14.830	122,146.81	7,576.37	42,531.41	-	-	172,254.59	11,615.28
354	1.750	11,977.84	1,275.84	-	-	-	13,253.68	7,573.53
355	3.750	17,149.85	161.07	438.62	-	-	17,749.54	4,733.21
357	4.100	21,089.16	1,915.28	-	-	-	23,004.44	5,610.84
362	4.561	39,887.94	19,659.70	-	-	-	59,547.64	13,055.83
371	6.000	56,329.11	821.16	15,188.65	-	-	72,338.92	12,056.49
372	16.160	150,846.30	7,348.00	108,400.88	-	-	266,595.18	16,497.23
373	5.100	33,330.07	609.14	1,906.30	-	-	35,845.51	7,028.53
375	9.060	45,864.31	5,276.11	51,649.48	-	-	102,789.90	11,345.46
391	13.500	125,032.59	14,353.07	-	-	-	139,385.66	10,324.86
392	10.583	88,126.02	404.07	89.42	-	-	88,619.51	8,373.76
395	1.600	14,989.16	3,655.98	-	-	-	18,645.14	11,653.21
401	0.580	8,954.39	1,079.87	-	-	-	10,034.26	17,300.45
413	0.790	5,393.03	-	6,883.95	-	-	12,276.98	15,540.48
422	5.011	55,824.78	1,812.66	-	-	-	57,637.44	11,502.18
443	1.880	14,326.20	-	-	-	-	14,326.20	7,620.32
751	14.310	95,890.18	10,110.54	286,490.21	-	-	392,490.93	27,427.74
752	1.460	12,717.45	-	562.87	-	-	13,280.32	9,096.11
Night-East	Various	6,472.23	-	-	-	-	6,472.23	-
Night-West	Various	7,889.04	-	-	-	-	7,889.04	-
<b>Total</b>	<b>380.822</b>	<b>\$ 3,164,911.00</b>	<b>\$ 416,685.56</b>	<b>\$ 857,690.63</b>	<b>\$ 49,091.37</b>	<b>\$ -</b>	<b>\$ 4,488,378.56</b>	<b>\$ 11,786.03</b>

Prorate Percent 74.13

**Wright County Highway Department  
Detailed Summary of Road Maintenance Costs by Road  
CSAH Regular Municipal Maintenance  
For the Year Ended December 31, 2015**

Road	Length	Routine Maintenance	Repairs and Replacements	Betterments	Special Work	Special Agreements	Total Road Cost	Total Cost / Mile
0025	0.633	3,479.88	129.85	-	-	-	3,609.73	5,702.58
0037	1.292	15,926.06	88.85	1,077.89	-	-	17,092.80	13,229.72
0047	0.200	1,275.79	1,252.93	178.10	-	-	2,706.82	13,534.10
0055	1.554	14,501.34	3,756.41	-	-	-	18,257.75	11,748.87
0064	1.741	14,621.01	211.36	1,392.53	2,100.00	-	18,324.90	10,525.50
0071	1.747	10,254.17	229.13	-	-	-	10,483.30	6,000.74
0074	1.400	8,598.71	490.58	-	-	-	9,089.29	6,492.35
0081	1.860	12,258.46	99.49	76.69	-	-	12,434.64	6,685.29
0084	1.697	17,314.17	85.35	823.17	-	-	18,222.69	10,738.18
0094	1.945	11,253.33	638.82	-	-	-	11,892.15	6,114.22
0123	1.235	11,283.93	605.84	833.87	-	-	12,723.64	10,302.54
0192	3.030	36,171.56	348.39	913.58	-	-	37,433.53	12,354.30
0203	2.327	33,867.64	112.20	157.94	-	-	34,137.78	14,670.30
0333	1.093	18,325.16	4,495.23	3,282.71	-	-	26,103.10	23,882.07
0343	1.197	11,921.48	-	-	-	-	11,921.48	9,959.47
0371	0.758	4,948.59	53.76	471.93	-	-	5,474.28	7,222.01
0571	0.159	840.14	96.82	-	-	-	936.96	5,892.83
0604	0.348	1,756.47	-	-	-	-	1,756.47	5,047.33
0751	1.245	9,486.34	1,551.63	28.58	-	-	11,066.55	8,888.80
Night-East	Various	2,893.75	-	-	-	-	2,893.75	-
Night-West	Various	3,070.85	-	-	-	-	3,070.85	-
<b>Total</b>	<b>25.461</b>	<b>\$ 244,048.83</b>	<b>\$ 14,246.64</b>	<b>\$ 9,236.99</b>	<b>\$ 2,100.00</b>	<b>\$ -</b>	<b>\$ 269,632.46</b>	<b>\$ 10,590.02</b>

Prorate Percent 5.13

**Wright County Highway Department**  
**Detailed Summary of Road Maintenance Costs by Road**  
**County Road Maintenance**  
**For the Year Ended December 31, 2015**

Road	Length	Routine Maintenance	Repairs and Replacements	Betterments	Special Work	Special Agreements	Total Road Cost	Total Cost/Mile
0183	4.340	25,542.71	-	-	-	-	25,542.71	5,885.42
1007	6.035	35,243.04	16,612.90	255.85	-	-	52,111.79	8,634.93
1015	1.858	18,421.40	8,717.10	54,559.46	-	-	81,697.96	43,970.91
1037	3.980	9,863.27	-	-	-	33,121.82	42,985.09	10,800.27
1041	1.522	16,392.52	28.90	-	-	-	16,421.42	10,789.37
1051	2.004	17,142.69	10,661.11	28,607.85	-	-	56,411.65	28,149.53
1061	12.051	111,457.44	7,253.23	1,687.21	-	232,751.20	353,149.08	29,304.55
1074	6.919	44,680.99	23,598.81	17,723.88	-	-	86,003.68	12,430.07
1083	2.714	17,785.93	1,113.90	-	-	-	18,899.83	6,963.83
1091	1.493	9,990.77	2,951.15	-	-	-	12,941.92	8,668.40
1093	2.840	21,107.64	667.30	-	-	-	21,774.94	7,667.23
1104	2.991	27,221.05	16,651.66	706.77	-	-	44,579.48	14,904.54
1111	4.148	36,025.89	1,615.00	-	-	-	37,640.89	9,074.47
1124	2.494	11,094.45	-	-	-	-	11,094.45	4,448.46
1133	4.881	48,614.05	1,272.50	-	-	-	49,886.55	10,220.56
1163	2.068	15,773.73	32,891.49	1,261.59	-	-	49,926.81	24,142.56
1172	2.500	13,710.55	537.21	255.85	-	-	14,503.61	5,801.44
1173	5.420	59,889.34	1,528.11	105.91	-	-	61,523.36	11,351.17
1192	5.592	35,336.96	2,055.63	-	-	-	37,392.59	6,686.80
1203	2.286	23,158.22	-	-	161.93	-	23,320.15	10,201.29
1231	5.188	33,536.46	3,840.27	-	-	-	37,376.73	7,204.46
1241	2.009	12,727.04	4,817.98	-	-	-	17,545.02	8,733.21
1257	1.958	10,256.79	5,938.13	-	-	-	16,194.92	8,271.15
1285	1.410	10,250.70	60.57	-	-	-	10,311.27	7,312.96
1295	2.086	11,625.08	-	-	-	-	11,625.08	5,572.91
1313	1.947	13,204.77	-	76.84	-	-	13,281.61	6,821.58
1321	2.100	10,121.22	353.05	-	-	-	10,474.27	4,987.75
1334	1.345	7,016.31	1,251.56	-	-	-	8,267.87	6,147.12
1343	1.800	13,333.55	-	-	-	-	13,333.55	7,407.53
1355	1.511	8,590.87	657.24	-	-	-	9,248.11	6,120.52
1383	2.049	23,242.75	423.77	-	-	-	23,666.52	11,550.28
1394	1.520	9,451.55	114.76	-	-	-	9,566.31	6,293.63
1417	0.450	3,388.79	-	-	-	-	3,388.79	7,530.64
1427	0.660	3,759.35	-	-	-	-	3,759.35	5,695.98
1431	0.258	4,125.03	3.92	-	-	-	4,128.95	16,003.68
1451	0.164	2,503.20	444.37	-	-	-	2,947.57	17,972.99
1473	1.509	16,931.80	7,212.07	9,174.02	-	2,300.00	35,617.89	23,603.64
1483	0.650	4,639.15	2,537.54	-	-	-	7,176.69	11,041.06
1537	1.050	11,008.29	-	3,261.05	842.10	-	15,111.44	14,391.85
Night-East	Various	3,741.05	-	-	-	-	3,741.05	-
Night-West	Various	4,208.58	-	-	-	-	4,208.58	-
<b>Total</b>	<b>107.800</b>	<b>\$ 816,114.97</b>	<b>\$ 155,811.23</b>	<b>\$ 117,676.28</b>	<b>\$ 1,004.03</b>	<b>\$ 268,173.02</b>	<b>\$ 1,358,779.53</b>	<b>\$ 12,604.63</b>

Prorate Percent 20.74

**Wright County Highway Department  
Summary of Routine Maintenance Costs  
For the Year Ended December 31, 2015**

Account Number	Account Description	CSAH Regular	Cost / Mile	CSAH Municipal	Cost / Mile	County Roads	Cost / Mile
11-0000	ROUTINE MAINTENANCE						
11-0200	MINOR SURFACE MAINTENANCE	1,303,934.27	3,424.00	106,729.54	4,191.88	367,066.85	3,405.07
11-0300	ROADSIDE AND DRAINAGE	142,124.57	373.20	21,593.16	848.09	31,126.56	288.74
11-0400	BRUSH AND WEED CONTROL	184,091.51	483.41	13,021.76	511.44	60,854.89	564.52
11-0500	SNOW AND ICE CONTROL	933,592.66	2,451.52	77,063.41	3,026.72	242,785.36	2,252.18
11-0600	TRAFFIC SERVICES	594,841.10	1,561.99	24,743.74	971.83	112,165.68	1,040.50
11-0700	GENERAL	6,326.89	16.61	897.22	35.24	2,115.63	19.63
	<b>Total 11-0000</b>	<b>\$ 3,164,911.00</b>	<b>\$ 8,310.74</b>	<b>\$ 244,048.83</b>	<b>\$ 9,585.20</b>	<b>\$ 816,114.97</b>	<b>\$ 7,570.64</b>
12-0000	REPAIRS AND REPLACEMENTS						
12-0100	RESHAPING	248,407.60	652.29	9,788.12	384.44	81,642.86	757.35
12-0300	CULVERTS, BRIDGES, GUARD RAILS	131,210.45	344.55	3,125.76	122.77	67,619.60	627.27
12-0400	WASHOUTS	37,067.51	97.34	1,332.76	52.35	6,548.77	60.75
	<b>Total 12-0000</b>	<b>\$ 416,685.56</b>	<b>\$ 1,094.17</b>	<b>\$ 14,246.64</b>	<b>\$ 559.55</b>	<b>\$ 155,811.23</b>	<b>\$ 1,445.37</b>
13-0000	BETTERMENTS						
13-0100	NEW CULVERTS, RAILS, OR TILING	13,605.35	35.73	347.04	13.63	12,811.13	118.84
13-0200	CUTS AND FILLS	30,228.20	79.38	3,270.99	128.47	90.37	0.84
13-0300	SODDING AND SEEDING	34.00	0.09	-	-	34.00	0.32
13-0400	BITUMINOUS	812,717.04	2,134.11	5,599.26	219.92	104,740.78	971.62
13-0500	OVERLAYS	1,106.04	2.90	19.70	-	-	-
	<b>Total 13-0000</b>	<b>\$ 857,690.63</b>	<b>\$ 2,252.21</b>	<b>\$ 9,236.99</b>	<b>\$ 362.02</b>	<b>\$ 117,676.28</b>	<b>\$ 1,091.62</b>
14-0000	SPECIAL WORK						
14-0400	SPECIAL MAINTENANCE	49,091.37	128.91	2,100.00	82.48	1,004.03	9.31
	<b>Total 14-0000</b>	<b>\$ 49,091.37</b>	<b>\$ 128.91</b>	<b>\$ 2,100.00</b>	<b>\$ 82.48</b>	<b>\$ 1,004.03</b>	<b>\$ 9.31</b>
15-0000	SPECIAL AGREEMENTS						
15-0000	SPECIAL AGREEMENTS	-	-	-	-	268,173.02	2,487.69
	<b>Total 15-0000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 268,173.02</b>	<b>\$ 2,487.69</b>
	<b>Total Expenses</b>	<b>\$ 4,488,378.56</b>	<b>\$ 11,786.03</b>	<b>\$ 269,632.46</b>	<b>\$ 10,589.24</b>	<b>\$ 1,358,779.53</b>	<b>\$ 12,604.63</b>
	Total Number of Miles	380.822		25.461		107.800	

**Wright County Highway Department  
Detailed Summary Routine Maintenance Costs  
CSAH Regular Maintenance  
For the Year Ended December 31, 2015**

Road	Length	Minor Surface Maintenance	Roadside and Drainage	Brush and Weed Control	Snow and Ice Control	Traffic Services	General	Total Road Cost	Total Cost / Mile
17	3.070	15,342.84	703.58	6,547.55	6,284.51	2,682.46	-	31,560.94	10,280.44
25	11.970	28,066.94	2,445.89	3,493.61	17,382.18	15,590.77	-	66,979.39	5,595.60
35	11.920	39,341.62	2,639.14	5,647.30	18,420.95	15,357.38	-	81,406.39	6,829.40
37	11.058	77,024.94	629.42	4,856.95	21,864.11	11,432.04	-	115,807.46	10,472.73
47	5.830	15,843.58	4,436.45	5,207.95	11,631.20	5,528.78	-	42,647.96	7,315.26
55	8.460	34,347.76	2,036.02	4,759.55	17,334.29	35,519.11	-	93,996.73	11,110.72
57	12.000	29,223.19	3,948.38	6,606.22	23,391.49	26,381.03	-	89,550.31	7,462.53
61	4.100	13,890.20	243.84	1,081.27	8,492.43	3,289.75	-	26,997.49	6,584.75
64	11.130	33,870.20	1,366.45	3,322.09	22,475.50	13,099.36	-	74,133.60	6,660.70
65	5.200	12,526.25	287.46	2,554.67	9,912.47	9,039.78	151.52	34,472.15	6,629.26
71	19.300	45,752.65	13,112.95	5,609.73	38,731.98	16,408.83	-	119,616.14	6,197.73
74	6.060	19,345.27	1,165.11	1,528.14	12,762.88	9,399.81	117.71	44,318.92	7,313.35
81	15.600	39,471.12	14,421.63	8,193.63	32,581.49	18,647.64	356.75	113,672.26	7,286.68
84	10.220	60,894.72	11,478.61	5,376.51	22,726.26	9,748.92	124.27	110,349.29	10,797.39
91	3.930	9,209.00	1,043.37	1,519.44	7,199.29	2,361.19	-	21,332.29	5,428.06
94	5.100	13,246.47	438.72	1,722.22	8,876.90	6,008.39	-	30,292.70	5,939.75
104	3.006	7,045.54	643.66	493.38	5,389.39	895.06	-	14,467.03	4,812.72
111	4.034	9,259.71	186.25	791.80	7,375.83	3,276.82	-	20,890.41	5,178.58
123	11.596	33,755.75	1,238.62	4,272.24	33,641.77	34,399.21	793.48	108,101.07	9,322.27
134	4.480	11,633.98	2,293.37	2,419.01	11,999.63	6,465.58	-	34,811.57	7,770.44
143	5.080	44,250.94	506.87	1,743.83	12,693.71	8,110.37	-	67,305.72	13,249.16
164	4.770	13,400.91	5,440.33	8,843.67	13,097.50	5,422.65	-	46,205.06	9,686.60
174	6.972	18,107.71	730.26	2,124.59	17,799.42	6,453.07	-	45,215.05	6,485.23
182	9.399	44,256.31	1,142.07	3,718.84	24,322.01	14,765.46	-	88,204.69	9,384.48
192	6.270	22,596.00	1,155.52	4,665.29	37,316.30	62,525.65	60.18	128,318.94	20,465.54
203	3.900	18,723.88	8,657.02	3,207.78	11,211.40	14,980.29	500.21	57,280.58	14,687.33
217	1.750	5,241.02	41.19	501.19	3,397.94	2,286.74	-	11,468.08	6,553.19
222	1.024	3,354.95	130.82	654.18	2,292.10	3,999.62	-	10,431.67	10,187.18
304	15.618	40,516.62	3,763.67	3,805.64	33,945.88	31,878.51	59.26	113,969.58	7,297.32
307	9.700	35,365.80	4,686.59	6,313.39	19,065.71	6,089.76	-	71,521.25	7,373.32
317	4.574	11,079.37	218.18	3,886.04	9,348.70	5,724.33	-	30,256.62	6,614.91

**Wright County Highway Department  
Detailed Summary of Routine Maintenance Costs  
CSAH Regular Maintenance  
For the Year Ended December 31, 2015**

Road	Length	Minor Surface Maintenance	Roadside and Drainage	Brush and Weed Control	Snow and Ice Control	Traffic Services	General	Total Road Cost	Total Cost / Mile
323	5.286	37,226.57	541.81	2,245.59	17,743.46	7,502.28	-	65,259.71	12,345.76
333	7.250	20,053.06	9,567.06	1,373.51	5,152.71	9,851.58	2,463.39	48,461.31	6,684.32
343	8.490	44,407.92	981.88	6,172.44	30,808.39	13,569.83	-	95,940.46	11,300.41
351	7.650	23,581.76	16,638.85	2,362.64	16,963.86	15,884.61	-	75,431.72	9,860.36
353	14.830	44,463.17	1,790.20	7,396.02	40,511.06	27,986.36	-	122,146.81	8,236.47
354	1.750	4,365.21	102.01	1,028.42	4,180.42	2,301.78	-	11,977.84	6,844.48
355	3.750	8,559.40	94.93	715.26	5,050.98	2,729.28	-	17,149.85	4,573.29
357	4.100	9,417.67	582.81	1,610.60	8,096.97	1,381.11	-	21,089.16	5,143.70
362	4.561	12,601.59	490.54	5,843.81	15,390.24	5,561.76	-	39,887.94	8,745.44
371	6.000	19,103.14	429.52	1,448.11	15,937.71	19,410.63	-	56,329.11	9,388.19
372	16.160	65,211.04	1,757.58	8,608.51	60,343.61	14,925.56	-	150,846.30	9,334.55
373	5.100	13,732.12	491.20	1,341.18	15,392.50	2,373.07	-	33,330.07	6,535.31
375	9.060	22,298.49	386.88	2,775.20	15,545.61	4,858.13	-	45,864.31	5,062.29
391	13.500	63,779.97	1,651.75	4,436.27	38,057.41	16,932.29	174.90	125,032.59	9,261.67
392	10.583	28,093.80	1,330.14	5,087.42	39,205.88	13,007.09	1,401.69	88,126.02	8,327.13
395	1.600	9,213.62	113.44	695.30	3,192.76	1,774.04	-	14,989.16	9,368.23
401	0.580	5,887.79	232.86	247.23	1,436.00	1,150.51	-	8,954.39	15,438.60
413	0.790	1,971.30	80.24	407.55	2,199.95	733.99	-	5,393.03	6,826.62
422	5.011	15,684.83	822.52	3,227.50	29,478.21	6,563.45	48.27	55,824.78	11,140.45
443	1.880	4,566.38	186.14	1,192.00	6,710.92	1,670.76	-	14,326.20	7,620.32
751	14.310	34,840.89	12,557.44	9,719.98	29,263.44	9,433.17	75.26	95,890.18	6,700.92
752	1.460	4,353.64	37.17	650.54	293.90	7,382.20	-	12,717.45	8,710.58
Night-East	Various	2,259.17	11.14	16.14	4,143.46	42.32	-	6,472.23	-
Night-West	Various	2,276.50	15.02	22.59	5,527.99	46.94	-	7,889.04	-
<b>Total</b>	<b>380.822</b>	<b>\$ 1,303,934.27</b>	<b>\$ 142,124.57</b>	<b>\$ 184,091.51</b>	<b>\$ 933,592.66</b>	<b>\$ 594,841.10</b>	<b>\$ 6,326.89</b>	<b>\$ 3,164,911.00</b>	<b>\$ 8,310.74</b>

Prorate Percent 74.13

**Wright County Highway Department  
Detailed Summary of Routine Maintenance Costs  
CSAH Regular Municipal Maintenance  
For the Year Ended December 31, 2015**

Road	Length	Minor Surface Maintenance	Roadside and Drainage	Brush and Weed Control	Snow and Ice Control	Traffic Services	General	Total Road Cost	Total Cost / Mile
0025	0.633	1,743.25	128.99	191.71	921.36	494.57	-	3,479.88	5,497.44
0037	1.292	10,505.12	73.53	629.05	3,123.37	1,594.99	-	15,926.06	12,326.67
0047	0.200	540.74	105.54	164.88	403.86	60.77	-	1,275.79	6,378.95
0055	1.554	6,320.63	376.46	854.86	3,135.99	3,813.40	-	14,501.34	9,331.62
0064	1.741	9,454.33	174.51	456.67	3,184.20	1,351.30	-	14,621.01	8,398.05
0071	1.747	5,240.03	427.87	514.49	3,532.12	539.66	-	10,254.17	5,869.59
0074	1.400	4,611.29	269.82	358.70	2,976.54	355.17	27.19	8,598.71	6,141.94
0081	1.860	5,624.98	1,483.49	889.20	3,490.20	728.06	42.53	12,258.46	6,590.57
0084	1.697	8,954.98	1,723.41	805.32	3,236.25	2,573.58	20.63	17,314.17	10,202.81
0094	1.945	5,729.11	192.76	741.67	4,018.85	570.94	-	11,253.33	5,785.77
0123	1.235	4,642.17	122.38	446.63	3,621.42	2,366.79	84.54	11,283.93	9,136.79
0192	3.030	10,232.21	544.80	2,178.97	16,152.02	7,034.48	29.08	36,171.56	11,937.81
0203	2.327	10,989.36	13,448.59	1,463.19	5,825.68	1,842.37	298.45	33,867.64	14,554.21
0333	1.093	3,331.00	944.43	1,263.68	12,051.16	346.64	388.25	18,325.16	16,765.93
0343	1.197	6,290.15	154.85	889.40	4,352.50	234.58	-	11,921.48	9,959.47
0371	0.758	2,973.16	54.74	124.28	1,510.32	286.09	-	4,948.59	6,528.48
0571	0.159	374.89	6.52	35.63	295.72	127.38	-	840.14	5,283.90
0604	0.348	1,085.89	6.40	52.51	589.74	21.93	-	1,756.47	5,047.33
0751	1.245	3,550.58	1,327.91	922.19	3,367.33	311.78	6.55	9,486.34	7,619.55
Night-East	Various	2,259.17	11.14	16.14	564.98	42.32	-	2,893.75	-
Night-West	Various	2,276.50	15.02	22.59	709.80	46.94	-	3,070.85	-
<b>Total</b>	<b>25.461</b>	<b>\$ 106,729.54</b>	<b>\$ 21,593.16</b>	<b>\$ 13,021.76</b>	<b>\$ 77,063.41</b>	<b>\$ 24,743.74</b>	<b>\$ 897.22</b>	<b>\$ 244,048.83</b>	<b>\$ 9,585.20</b>

Prorate Percent 5.13

**Wright County Highway Department**  
**Detailed Summary of Routine Maintenance Costs**  
**County Road Maintenance**  
**For the Year Ended December 31, 2015**

Road	Length	Minor Surface Maintenance	Roadside and Drainage	Brush and Weed Control	Snow and Ice Control	Traffic Services	General	Total Road Cost	Total Cost / Mile
0183	4.340	10,097.81	91.32	1,581.01	8,252.27	5,520.30	-	25,542.71	5,885.42
1007	6.035	14,214.39	197.31	2,047.91	11,365.75	7,417.68	-	35,243.04	5,839.77
1015	1.858	9,661.21	243.31	2,568.50	3,956.18	1,992.20	-	18,421.40	9,914.64
1037	3.980	8,982.76	32.46	44.48	648.67	154.90	-	9,863.27	2,478.21
1041	1.522	10,041.14	92.63	512.36	3,138.40	2,607.99	-	16,392.52	10,770.38
1051	2.004	9,695.43	211.49	754.97	4,345.06	2,135.74	-	17,142.69	8,554.24
1061	12.051	67,285.63	6,078.46	3,749.06	22,652.29	11,692.00	-	111,457.44	9,248.81
1074	6.919	18,098.72	2,004.43	1,969.99	14,902.21	7,705.64	-	44,680.99	6,457.72
1083	2.714	6,789.02	158.90	573.13	7,558.64	2,706.24	-	17,785.93	6,553.40
1091	1.493	4,331.59	1,039.90	643.80	2,804.41	1,171.07	-	9,990.77	6,691.74
1093	2.840	7,082.26	380.04	485.81	7,841.07	5,318.46	-	21,107.64	7,432.27
1104	2.991	11,877.29	5,076.69	1,556.97	5,742.51	2,967.59	-	27,221.05	9,100.99
1111	4.148	10,355.82	1,433.20	10,435.84	11,869.16	1,931.87	-	36,025.89	8,685.12
1124	2.494	5,813.98	49.43	496.18	4,451.58	283.28	-	11,094.45	4,448.46
1133	4.881	27,036.94	1,545.04	1,659.14	12,985.01	5,387.92	-	48,614.05	9,959.85
1163	2.068	5,746.09	320.42	893.19	5,271.08	2,311.87	1,231.08	15,773.73	7,627.53
1172	2.500	6,162.22	118.87	1,056.21	5,649.58	723.67	-	13,710.55	5,484.22
1173	5.420	30,463.54	555.65	5,472.12	12,610.27	10,787.76	-	59,889.34	11,049.69
1192	5.592	16,703.02	380.00	2,521.83	14,115.46	1,428.10	188.55	35,336.96	6,319.20
1203	2.286	5,764.80	3,941.56	2,580.26	8,186.93	2,097.89	586.78	23,158.22	10,130.45
1231	5.188	12,275.01	144.49	4,071.98	13,686.61	3,358.37	-	33,536.46	6,464.24
1241	2.009	4,742.62	1,579.97	518.07	3,758.79	2,127.59	-	12,727.04	6,335.01
1257	1.958	4,604.89	62.48	571.81	3,676.65	1,340.96	-	10,256.79	5,238.40
1285	1.410	3,372.79	69.24	3,244.31	2,884.00	680.36	-	10,250.70	7,270.00
1295	2.086	4,811.68	66.69	1,861.78	3,169.81	1,715.12	-	11,625.08	5,572.91
1313	1.947	4,852.57	180.99	647.49	6,076.11	1,447.61	-	13,204.77	6,782.11
1321	2.100	4,833.45	91.91	783.39	4,205.18	207.29	-	10,121.22	4,819.63
1334	1.345	3,206.82	42.75	1,233.43	2,426.27	107.04	-	7,016.31	5,216.59
1343	1.800	4,278.95	128.89	977.36	5,939.08	2,009.27	-	13,333.55	7,407.53
1355	1.511	3,494.01	47.18	533.63	3,025.51	1,490.54	-	8,590.87	5,685.55
1383	2.049	5,099.08	265.43	494.89	6,381.03	11,002.32	-	23,242.75	11,343.46
1394	1.520	3,752.92	160.40	353.21	3,945.99	1,239.03	-	9,451.55	6,218.13
1417	0.450	1,045.33	11.45	467.11	936.28	928.62	-	3,388.79	7,530.64
1427	0.660	1,503.29	10.09	211.47	1,144.38	890.12	-	3,759.35	5,695.98
1431	0.258	870.97	24.15	2,160.32	756.48	313.11	-	4,125.03	15,988.49
1451	0.164	1,377.87	20.55	116.79	344.98	533.79	109.22	2,503.20	15,263.41
1473	1.509	4,631.97	4,105.19	482.95	4,625.52	3,086.17	-	16,931.80	11,220.54
1483	0.650	1,661.60	78.90	182.29	2,076.77	639.59	-	4,639.15	7,137.15
1537	1.050	5,911.70	58.53	301.13	2,119.62	2,617.31	-	11,008.29	10,484.09
Night-East	Various	2,259.17	11.14	16.13	1,412.28	42.33	-	3,741.05	-
Night-West	Various	2,276.50	15.03	22.59	1,847.49	46.97	-	4,208.58	-
<b>Total</b>	<b>107.800</b>	<b>\$ 367,066.85</b>	<b>\$ 31,126.56</b>	<b>\$ 60,854.89</b>	<b>\$ 242,785.36</b>	<b>\$ 112,165.68</b>	<b>\$ 2,115.63</b>	<b>\$ 816,114.97</b>	<b>\$ 7,570.64</b>

Prorate Percent 20.74



# Wright County Highway Department

## Summary of Construction Costs

For the Year Ended 12/31/2015

### County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 086-603-017	\$0.00	\$8,702.61	\$711.49	\$0.00	\$0.00	\$1,953.68	\$11,367.78
SAP 086-603-018	\$0.00	\$228,482.94	\$31,721.83	\$0.00	\$0.00	\$47,582.36	\$307,787.13
SAP 086-607-021	\$0.00	\$2,126.20	\$0.00	\$0.00	\$0.00	\$441.03	\$2,567.23
SAP 086-609-014	\$1,098,473.85	\$38,658.34	\$0.00	\$0.00	\$33,874.17	\$10,419.59	\$1,181,425.95
SAP 086-612-017	\$0.00	\$673.13	\$0.00	\$0.00	\$0.00	\$139.69	\$812.82
SAP 086-612-020	\$76,052.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,052.21
SAP 086-612-021	\$4,404,172.01	\$591,791.40	\$1,364.37	\$0.00	\$7,266.06	\$109,452.26	\$5,114,046.10
SAP 086-618-010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 086-618-011	\$0.00	\$20,167.60	\$0.00	\$0.00	\$0.00	\$4,178.34	\$24,345.94
SAP 086-635-024	\$0.00	\$67,314.04	\$1,246.70	\$0.00	\$0.00	\$10,520.97	\$79,081.71
SAP 086-635-039	\$0.00	\$1,096.87	\$0.00	\$0.00	\$0.00	\$227.63	\$1,324.50
SAP 086-657-003	\$94,759.81	\$2,849.28	\$0.00	\$0.00	\$481.09	\$614.25	\$98,704.43
SP 086-070-010	\$0.00	\$43,450.33	\$5,146.01	\$0.00	\$0.00	\$2,373.90	\$50,970.24
SP 086-633-002	\$0.00	\$411.81	\$0.00	\$0.00	\$0.00	\$33.58	\$445.39
SP 086-637-032	\$0.00	\$24,399.88	\$2,951.16	\$0.00	\$0.00	\$4,712.99	\$32,064.03
SP 086-637-033	\$675,888.24	\$2,151.19	\$56.67	\$0.00	\$0.00	\$406.31	\$678,502.41
SP 086-675-018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Total:	\$6,349,346.12	\$1,032,275.62	\$43,198.23	\$0.00	\$41,621.32	\$193,056.58	\$7,659,497.87

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-603-017    **Alternate Project:**  
**Percent Completed:** 99.99%    **Length:** 6.521  
**ROAD NUMBER/TWSP:** CSAH 3  
**LOCATION:** CSAH 3 MCLEOD CO LINE TO 95.15' NORTH KLARSYN STREET IN COKATO  
**DESCRIPTION:** GRADING, BASE, CONCRETE  
  
**LETTING DATE:**    **AWARD DATE:** 3 /12/2013  
**CONTRACTOR:** MATHIOWETZ CONSTRUCTION CO

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$7,629,166.31	\$0.00	\$7,629,166.31
<b>Construction Engineering:</b>	\$585,221.34	\$0.00	\$585,221.34
<b>Project Engineering:</b>	\$587,147.55	\$8,702.61	\$595,850.16
<b>Permanent ROW:</b>	\$37,029.88	\$0.00	\$37,029.88
<b>Temporary ROW:</b>	\$83,893.34	\$711.49	\$84,604.83
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$8,657.10	\$0.00	\$8,657.10
<b>Other/Overhead Costs:</b>	\$91,284.55	\$1,953.68	\$93,238.23
<b>Total Project Costs:</b>	<b>\$9,022,400.07</b>	<b>\$11,367.78</b>	<b>\$9,033,767.85</b>

**Funding Sources**

<b>Regular Construction:</b>	\$7,473,891.46	\$0.00	\$7,473,891.46
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$1,548,508.61	\$11,367.78	\$1,559,876.39
<b>Total Funding:</b>	<b>\$9,022,400.07</b>	<b>\$11,367.78</b>	<b>\$9,033,767.85</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-603-018 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:** 3.228  
**ROAD NUMBER/TWSP:** CSAH 3  
**LOCATION:** CSAH 3 - TH 55 TO CSAH 2  
**DESCRIPTION:** GRADING, BASE, BITUMINOUS (OLD CR 136)  
**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$32,138.25	\$0.00	\$32,138.25
<b>Project Engineering:</b>	\$167,186.28	\$228,482.94	\$395,669.22
<b>Permanent ROW:</b>	\$2,042.62	\$31,721.83	\$33,764.45
<b>Temporary ROW:</b>	\$9,529.58	\$0.00	\$9,529.58
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$794.03	\$0.00	\$794.03
<b>Other/Overhead Costs:</b>	\$31,606.84	\$47,582.36	\$79,189.20
<b>Total Project Costs:</b>	<b>\$243,297.60</b>	<b>\$307,787.13</b>	<b>\$551,084.73</b>

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$243,297.60	\$307,787.13	\$551,084.73
<b>Total Funding:</b>	<b>\$243,297.60</b>	<b>\$307,787.13</b>	<b>\$551,084.73</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-607-021 **Alternate Project:**  
**Percent Completed:** 99.29% **Length:** 9.35  
**ROAD NUMBER/TWSP:** CSAH 7  
**LOCATION:** CSAH 7 - CSAH 39 TO TH 24  
**DESCRIPTION:** 2014 OVERLAY  
**LETTING DATE:** **AWARD DATE:** 5 /6 /2014  
**CONTRACTOR:** KNIFE RIVER

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$1,697,508.26	\$0.00	\$1,697,508.26
<b>Construction Engineering:</b>	\$45,027.59	\$2,126.20	\$47,153.79
<b>Project Engineering:</b>	\$49,124.89	\$0.00	\$49,124.89
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$96,312.09	\$0.00	\$96,312.09
<b>Other/Overhead Costs:</b>	\$20,553.12	\$441.03	\$20,994.15
<b>Total Project Costs:</b>	\$1,908,525.95	\$2,567.23	\$1,911,093.18

**Funding Sources**

<b>Regular Construction:</b>	\$1,697,508.26	\$0.00	\$1,697,508.26
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$211,017.69	\$2,567.23	\$213,584.92
<b>Total Funding:</b>	\$1,908,525.95	\$2,567.23	\$1,911,093.18

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-609-014    **Alternate Project:**  
**Percent Completed:** 99.99%                      **Length:** 3.93  
**ROAD NUMBER/TWSP:** CSAH 9  
**LOCATION:** CSAH 8 TO CSAH 35  
  
**DESCRIPTION:** 2015 OVERLAYS  
  
**LETTING DATE:**                                      **AWARD DATE:** 2 /24/2015  
**CONTRACTOR:** KNIFE RIVER

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$1,098,473.85	\$1,098,473.85
<b>Construction Engineering:</b>	\$1,807.31	\$38,658.34	\$40,465.65
<b>Project Engineering:</b>	\$9,543.90	\$0.00	\$9,543.90
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$33,874.17	\$33,874.17
<b>Other/Overhead Costs:</b>	\$2,501.35	\$10,419.59	\$12,920.94
<b>Total Project Costs:</b>	\$13,852.56	\$1,181,425.95	\$1,195,278.51

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$1,088,404.03	\$1,088,404.03
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$13,852.56	\$93,021.92	\$106,874.48
<b>Total Funding:</b>	\$13,852.56	\$1,181,425.95	\$1,195,278.51

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SAP 086-612-017 **Alternate Project:**  
**Percent Completed:** 99.99% **Length:** 1.878  
**ROAD NUMBER/TWSP:** CSAH 12  
**LOCATION:** .9 MILES SOUTH OF CR 108 TO SOUTH LIMIT OF BUFFALO  
**DESCRIPTION:** GRADING BASE & BITUMINOUS  
**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:** MATHIOWETZ CONSTRUCTION CO

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$3,135,661.63	\$0.00	\$3,135,661.63
<b>Construction Engineering:</b>	\$349,323.47	\$0.00	\$349,323.47
<b>Project Engineering:</b>	\$566,336.26	\$673.13	\$567,009.39
<b>Permanent ROW:</b>	\$17,510.46	\$0.00	\$17,510.46
<b>Temporary ROW:</b>	\$461,972.79	\$0.00	\$461,972.79
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$167,603.06	\$0.00	\$167,603.06
<b>Other/Overhead Costs:</b>	\$117.13	\$139.69	\$256.82
<b>Total Project Costs:</b>	\$4,698,524.80	\$812.82	\$4,699,337.62

### Funding Sources

<b>Regular Construction:</b>	\$3,552,679.21	\$0.00	\$3,552,679.21
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$1,145,845.59	\$812.82	\$1,146,658.41
<b>Total Funding:</b>	\$4,698,524.80	\$812.82	\$4,699,337.62

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

Project: SAP 086-612-020 Alternate Project: SAP 86-612-020

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: CSAH 12

LOCATION:

DESCRIPTION:

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,642,386.36	\$76,052.21	\$1,718,438.57
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	<b>\$1,642,386.36</b>	<b>\$76,052.21</b>	<b>\$1,718,438.57</b>

### Funding Sources

Regular Construction:	\$1,811,704.54	\$50,795.43	\$1,862,499.97
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	(\$169,318.18)	\$25,256.78	(\$144,061.40)
<b>Total Funding:</b>	<b>\$1,642,386.36</b>	<b>\$76,052.21</b>	<b>\$1,718,438.57</b>

## Wright County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SAP 086-612-021    **Alternate Project:**  
**Percent Completed:** 77.92%    **Length:** 3.732  
**ROAD NUMBER/TWSP:** CSAH 12  
**LOCATION:** CSAH 12 - JCT TH 55 BUFFALO TO CSAH 37  
  
**DESCRIPTION:** GRADING, BASE, BITUMINOUS  
  
**LETTING DATE:**    **AWARD DATE:** 2 /17/2015  
**CONTRACTOR:** KNIFE RIVER

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$4,404,172.01	\$4,404,172.01
<b>Construction Engineering:</b>	\$134,728.96	\$591,791.40	\$726,520.36
<b>Project Engineering:</b>	\$659,969.82	\$0.00	\$659,969.82
<b>Permanent ROW:</b>	\$45,527.41	\$0.00	\$45,527.41
<b>Temporary ROW:</b>	\$208,261.39	\$1,364.37	\$209,625.76
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$115.08	\$7,266.06	\$7,381.14
<b>Other/Overhead Costs:</b>	\$85,876.50	\$109,452.26	\$195,328.76
<b>Total Project Costs:</b>	<b>\$1,134,479.16</b>	<b>\$5,114,046.10</b>	<b>\$6,248,525.26</b>

#### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$4,404,172.01	\$4,404,172.01
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$1,134,479.16	\$709,874.09	\$1,844,353.25
<b>Total Funding:</b>	<b>\$1,134,479.16</b>	<b>\$5,114,046.10</b>	<b>\$6,248,525.26</b>

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SAP 086-618-010 **Alternate Project:**  
**Percent Completed:** 100.00% **Length:** .282  
**ROAD NUMBER/TWSP:** CSAH 18  
**LOCATION:** CSAH 18 - FROM 600 FT W TO 887 FT EAST OF CSAH 19 IN ALBERTVILLE  
**DESCRIPTION:** 4 GRADING, BASE, BITUMINOUS, C&G STORM SEWER & SIGNAL  
**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:** FEHN GRAVEL & EXCAVATING

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$260,491.05	\$0.00	\$260,491.05
<b>Construction Engineering:</b>	\$1,166.55	\$0.00	\$1,166.55
<b>Project Engineering:</b>	\$1,169.70	\$0.00	\$1,169.70
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$2,567.50	\$0.00	\$2,567.50
<b>Other/Overhead Costs:</b>	\$758.68	\$0.00	\$758.68
<b>Total Project Costs:</b>	\$266,153.48	\$0.00	\$266,153.48

### Funding Sources

<b>Regular Construction:</b>	\$221,315.42	(\$553.29)	\$220,762.13
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$44,838.06	\$553.29	\$45,391.35
<b>Total Funding:</b>	\$266,153.48	\$0.00	\$266,153.48

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-618-011 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** CSAH 18  
**LOCATION:** FENNING AVE NE TO CSAH 19  
**DESCRIPTION:** 2016 OVERLAYS

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$20,167.60	\$20,167.60
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$4,178.34	\$4,178.34
<b>Total Project Costs:</b>	\$0.00	\$24,345.94	\$24,345.94

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$24,345.94	\$24,345.94
<b>Total Funding:</b>	\$0.00	\$24,345.94	\$24,345.94

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

Project: SAP 086-635-024 Alternate Project: SAP 86-635-24

Percent Completed: 0.00% Length: .4

ROAD NUMBER/TWSP: CSAH 35

LOCATION: CSAH 7 TO .4 KM WEST

DESCRIPTION: FLOOD CONTROL PROJECT

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$329.33	\$0.00	\$329.33
Project Engineering:	\$688.20	\$67,314.04	\$68,002.24
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$1,246.70	\$1,246.70
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$2,247.33	\$0.00	\$2,247.33
Other/Overhead Costs:	\$216.43	\$10,520.97	\$10,737.40
<b>Total Project Costs:</b>	<b>\$3,481.29</b>	<b>\$79,081.71</b>	<b>\$82,563.00</b>

### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$3,481.29	\$79,081.71	\$82,563.00
<b>Total Funding:</b>	<b>\$3,481.29</b>	<b>\$79,081.71</b>	<b>\$82,563.00</b>

## Wright County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SAP 086-635-039    **Alternate Project:**  
**Percent Completed:** 99.99%    **Length:** 2.55  
**ROAD NUMBER/TWSP:** CSAH 35  
**LOCATION:** CSAH 35 - CSAH 3 TO CSAH 4  
  
**DESCRIPTION:** 2014 OVERLAY  
  
**LETTING DATE:**    **AWARD DATE:** 5 /6 /2014  
**CONTRACTOR:** KNIFE RIVER

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$436,116.38	\$0.00	\$436,116.38
<b>Construction Engineering:</b>	\$17,123.98	\$1,096.87	\$18,220.85
<b>Project Engineering:</b>	\$20,897.88	\$0.00	\$20,897.88
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$27,305.61	\$0.00	\$27,305.61
<b>Other/Overhead Costs:</b>	\$9,933.45	\$227.63	\$10,161.08
<b>Total Project Costs:</b>	<b>\$511,377.30</b>	<b>\$1,324.50</b>	<b>\$512,701.80</b>

#### Funding Sources

<b>Regular Construction:</b>	\$434,246.00	\$0.00	\$434,246.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$77,131.30	\$1,324.50	\$78,455.80
<b>Total Funding:</b>	<b>\$511,377.30</b>	<b>\$1,324.50</b>	<b>\$512,701.80</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-657-003 **Alternate Project:**  
**Percent Completed:** 99.07% **Length:** .16  
**ROAD NUMBER/TWSP:** CSAH 57  
**LOCATION:** CSAH 8 TO TH 55  
**DESCRIPTION:** 2015 OVERLAYS  
**LETTING DATE:** **AWARD DATE:** 2 /24/2015  
**CONTRACTOR:** KNIFE RIVER CORP

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$94,759.81	\$94,759.81
<b>Construction Engineering:</b>	\$347.11	\$2,849.28	\$3,196.39
<b>Project Engineering:</b>	\$1,774.78	\$0.00	\$1,774.78
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$481.09	\$481.09
<b>Other/Overhead Costs:</b>	\$480.41	\$614.25	\$1,094.66
<b>Total Project Costs:</b>	\$2,602.30	\$98,704.43	\$101,306.73

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$94,759.81	\$94,759.81
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$2,602.30	\$3,944.62	\$6,546.92
<b>Total Funding:</b>	\$2,602.30	\$98,704.43	\$101,306.73

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SP 086-070-010      **Alternate Project:**  
**Percent Completed:** 0.00%      **Length:**  
**ROAD NUMBER/TWSP:** CSAH 35  
**LOCATION:** CSAH 35  
**DESCRIPTION:** CSAH 35 / CR 134 ROUNDABOUT

**LETTING DATE:**      **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$3,162.06	\$0.00	\$3,162.06
<b>Project Engineering:</b>	\$15,651.33	\$43,450.33	\$59,101.66
<b>Permanent ROW:</b>	\$1,410.19	\$0.00	\$1,410.19
<b>Temporary ROW:</b>	\$0.00	\$5,146.01	\$5,146.01
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$4,040.44	\$2,373.90	\$6,414.34
<b>Total Project Costs:</b>	\$24,264.02	\$50,970.24	\$75,234.26

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$24,264.02	\$50,970.24	\$75,234.26
<b>Total Funding:</b>	\$24,264.02	\$50,970.24	\$75,234.26

## Wright County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SP 086-633-002      **Alternate Project:**  
**Percent Completed:** 96.29%      **Length:** 8.58  
**ROAD NUMBER/TWSP:** CSAH 33  
**LOCATION:** CSAH 33 - TH 55 TO CSAH 20  
  
**DESCRIPTION:** 2014 OVERLAY  
  
**LETTING DATE:** 6 /6 /2014      **AWARD DATE:** 6 /17/2014  
**CONTRACTOR:** HARDRIVES INC

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$2,112,634.59	\$0.00	\$2,112,634.59
<b>Construction Engineering:</b>	\$87,760.37	\$0.00	\$87,760.37
<b>Project Engineering:</b>	\$97,751.72	\$411.81	\$98,163.53
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$71,912.66	\$0.00	\$71,912.66
<b>Other/Overhead Costs:</b>	\$39,793.67	\$33.58	\$39,827.25
<b>Total Project Costs:</b>	\$2,409,853.01	\$445.39	\$2,410,298.40

#### Funding Sources

<b>Regular Construction:</b>	\$1,042,536.79	\$0.00	\$1,042,536.79
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$934,873.12	\$176,412.88	\$1,111,286.00
<b>County - Other Local:</b>	\$432,443.10	(\$175,967.49)	\$256,475.61
<b>Total Funding:</b>	\$2,409,853.01	\$445.39	\$2,410,298.40

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SP 086-637-032 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:** 1.95  
**ROAD NUMBER/TWSP:** CSAH 37  
**LOCATION:** CSAH 37 - .5 MILES WEST ODEAN TO .308 MILES WEST TH 101  
**DESCRIPTION:** GRADING, BASE, BITUMINOUS  
**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$305.37	\$0.00	\$305.37
<b>Project Engineering:</b>	\$922.13	\$24,399.88	\$25,322.01
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$2,951.16	\$2,951.16
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$41.18	\$4,712.99	\$4,754.17
<b>Total Project Costs:</b>	\$1,268.68	\$32,064.03	\$33,332.71

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$1,268.68	\$32,064.03	\$33,332.71
<b>Total Funding:</b>	\$1,268.68	\$32,064.03	\$33,332.71

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SP 086-637-033 **Alternate Project:**  
**Percent Completed:** 71.57% **Length:** 3.3  
**ROAD NUMBER/TWSP:** CSAH 37  
**LOCATION:** CSAH 37 - FROM LAMBERT AVE NE TO ODEAN AVE NE  
**DESCRIPTION:** GRADING, BASE, BITUMINOUS  
**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:** CITY OF OTSEGO

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$675,888.24	\$675,888.24
<b>Construction Engineering:</b>	\$254.03	\$2,151.19	\$2,405.22
<b>Project Engineering:</b>	\$1,284.91	\$0.00	\$1,284.91
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$56.67	\$56.67
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$351.57	\$406.31	\$757.88
<b>Total Project Costs:</b>	\$1,890.51	\$678,502.41	\$680,392.92

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$1,890.51	\$678,502.41	\$680,392.92
<b>Total Funding:</b>	\$1,890.51	\$678,502.41	\$680,392.92

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SP 086-675-018      **Alternate Project:**  
**Percent Completed:** 78.07%      **Length:** 13.7  
**ROAD NUMBER/TWSP:** CSAH 75  
**LOCATION:** CSAH 75 - FROM TH 24 IN CLEARWATER TO OTTER CREEK IN MONTICELLO  
**DESCRIPTION:** PAVEMENT REHABILITATION  
**LETTING DATE:**      **AWARD DATE:** 4 /16/2013  
**CONTRACTOR:** KNIFE RIVER

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$4,140,908.92	\$0.00	\$4,140,908.92
<b>Construction Engineering:</b>	\$92,903.17	\$0.00	\$92,903.17
<b>Project Engineering:</b>	\$118,299.07	\$0.00	\$118,299.07
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$165,246.68	\$0.00	\$165,246.68
<b>Other/Overhead Costs:</b>	\$50,084.14	\$0.00	\$50,084.14
<b>Total Project Costs:</b>	\$4,567,441.98	\$0.00	\$4,567,441.98

**Funding Sources**

<b>Regular Construction:</b>	\$1,587,183.65	\$0.00	\$1,587,183.65
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$3,220,428.06	\$50,667.52	\$3,271,095.58
<b>County - Other Local:</b>	(\$240,169.73)	(\$50,667.52)	(\$290,837.25)
<b>Total Funding:</b>	\$4,567,441.98	\$0.00	\$4,567,441.98

# Wright County Highway Department

## Summary of Construction Costs

For the Year Ended 12/31/2015

### County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 086-607-020	\$272,213.72	\$20,925.01	\$0.00	\$0.00	\$3,434.40	\$4,099.65	\$300,672.78
SAP 086-608-030	\$1,252,191.75	\$61,159.92	\$0.00	\$0.00	\$51,942.33	\$16,128.04	\$1,381,422.04
SAP 086-619-033	\$16,706.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,706.85
SAP 086-620-004	\$0.00	\$18,207.08	\$0.00	\$0.00	\$0.00	\$3,692.47	\$21,899.55
SAP 086-637-034	\$263,979.37	\$11,130.11	\$0.00	\$0.00	\$5,764.28	\$2,616.73	\$283,490.49
Construction Total:	\$1,805,091.69	\$111,422.12	\$0.00	\$0.00	\$61,141.01	\$26,536.89	\$2,004,191.71

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-607-020 **Alternate Project:** SAP 86-607-020

**Percent Completed:** 99.99% **Length:** .61

**ROAD NUMBER/TWSP:** CSAH 7

**LOCATION:** CSAH 7 - SO LIMIT OF MAPLE LAKE TO CSAH 8

**DESCRIPTION:** 2015 OVERLAY

**LETTING DATE:** **AWARD DATE:** 2 /24/2015

**CONTRACTOR:** KNIFE RIVER CORPORATION

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$272,213.72	\$272,213.72
<b>Construction Engineering:</b>	\$1,916.43	\$20,925.01	\$22,841.44
<b>Project Engineering:</b>	\$8,084.86	\$0.00	\$8,084.86
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$491.34	\$3,434.40	\$3,925.74
<b>Other/Overhead Costs:</b>	\$1,775.79	\$4,099.65	\$5,875.44
<b>Total Project Costs:</b>	\$12,268.42	\$300,672.78	\$312,941.20

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$251,859.96	\$251,859.96
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$12,268.42	\$48,812.82	\$61,081.24
<b>Total Funding:</b>	\$12,268.42	\$300,672.78	\$312,941.20

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SAP 086-608-030 **Alternate Project:**  
**Percent Completed:** 99.99% **Length:** 1.0  
**ROAD NUMBER/TWSP:** CSAH 8  
**LOCATION:** CSAH 35 TO S LMT MAPLE LAKE  
**DESCRIPTION:** 2015 OVERLAYS  
**LETTING DATE:** **AWARD DATE:** 2 /24/2015  
**CONTRACTOR:** KNIFE RIVER CORPORATION

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$1,252,191.75	\$1,252,191.75
<b>Construction Engineering:</b>	\$5,670.98	\$61,159.92	\$66,830.90
<b>Project Engineering:</b>	\$29,829.74	\$0.00	\$29,829.74
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$51,942.33	\$51,942.33
<b>Other/Overhead Costs:</b>	\$7,848.80	\$16,128.04	\$23,976.84
<b>Total Project Costs:</b>	\$43,349.52	\$1,381,422.04	\$1,424,771.56

### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$913,032.73	\$913,032.73
<b>Municipal Construction:</b>	\$0.00	\$323,866.57	\$323,866.57
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$43,349.52	\$144,522.74	\$187,872.26
<b>Total Funding:</b>	\$43,349.52	\$1,381,422.04	\$1,424,771.56

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-619-033 **Alternate Project:**  
**Percent Completed:** 99.99% **Length:**  
**ROAD NUMBER/TWSP:** CSAH 19  
**LOCATION:** JCT CSAH 34  
**DESCRIPTION:** HANOVER SIGNAL

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$85,380.78	\$16,706.85	\$102,087.63
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	\$85,380.78	\$16,706.85	\$102,087.63

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$84,635.00	\$0.00	\$84,635.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$745.78	\$16,706.85	\$17,452.63
<b>Total Funding:</b>	\$85,380.78	\$16,706.85	\$102,087.63

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SAP 086-620-004 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:** .436  
**ROAD NUMBER/TWSP:** CSAH 20  
**LOCATION:** CSAH 20 END RADIUS AT THE TH 55 TO 2300' NORTH  
**DESCRIPTION:** 2016 OVERLAY

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$18,207.08	\$18,207.08
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$3,692.47	\$3,692.47
<b>Total Project Costs:</b>	\$0.00	\$21,899.55	\$21,899.55

### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$21,899.55	\$21,899.55
<b>Total Funding:</b>	\$0.00	\$21,899.55	\$21,899.55

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-637-034    **Alternate Project:**  
**Percent Completed:** 99.99%    **Length:**  
**ROAD NUMBER/TWSP:** CSAH 37  
**LOCATION:** CSAH 8 TO E LMT MAPLE LAKE  
  
**DESCRIPTION:** 2015 OVERLAYS MUNI SA  
  
**LETTING DATE:**    **AWARD DATE:** 2 /24/2015  
**CONTRACTOR:** KNIFE RIVER CORP

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$263,979.37	\$263,979.37
<b>Construction Engineering:</b>	\$630.68	\$11,130.11	\$11,760.79
<b>Project Engineering:</b>	\$3,190.10	\$0.00	\$3,190.10
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$5,764.28	\$5,764.28
<b>Other/Overhead Costs:</b>	\$872.88	\$2,616.73	\$3,489.61
<b>Total Project Costs:</b>	\$4,693.66	\$283,490.49	\$288,184.15

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$255,258.23	\$255,258.23
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$4,693.66	\$28,232.26	\$32,925.92
<b>Total Funding:</b>	\$4,693.66	\$283,490.49	\$288,184.15

# Wright County Highway Department

## Summary of Construction Costs

For the Year Ended 12/31/2015

### County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 086-016-162	\$0.00	\$8,878.11	\$0.00	\$0.00	\$0.00	\$1,696.71	\$10,574.82
CP 086-019-162	\$0.00	\$509.28	\$0.00	\$0.00	\$0.00	\$105.07	\$614.35
CP 086-034-135	\$0.00	\$606.02	\$0.00	\$0.00	\$0.00	\$125.77	\$731.79
CP 086-038-111	\$0.00	\$27.82	\$0.00	\$0.00	\$226.50	\$17.68	\$272.00
CP 086-038-142	\$0.00	\$1,576.75	\$0.00	\$0.00	\$0.00	\$327.22	\$1,903.97
CP 086-039-016	\$0.00	\$1,788.56	\$0.00	\$0.00	\$0.00	\$369.50	\$2,158.06
CP 086-109-142	\$0.00	\$1,028.82	\$0.00	\$0.00	\$0.00	\$213.41	\$1,242.23
CP 086-111-152	\$719,884.73	\$38,166.66	\$0.00	\$0.00	\$36,523.88	\$10,402.45	\$804,977.72
CP 086-116-162	\$0.00	\$4,099.30	\$0.00	\$0.00	\$0.00	\$761.14	\$4,860.44
CP 086-131-152	\$0.00	\$2,902.92	\$0.00	\$0.00	\$0.00	\$602.43	\$3,505.35
CP 086-132-152	\$455,771.45	\$26,137.33	\$0.00	\$0.00	\$37,292.62	\$7,976.34	\$527,177.74
CP 086-138-162	\$0.00	\$2,488.71	\$0.00	\$0.00	\$0.00	\$515.11	\$3,003.82
CP 086-361-152	\$41,401.69	\$3,088.49	\$0.00	\$0.00	\$1,892.18	\$802.15	\$47,184.51
CP 086-367-142	\$0.00	\$137.11	\$0.00	\$0.00	\$0.00	\$28.45	\$165.56
CP 086-485-142	\$0.00	\$2,438.68	\$0.00	\$0.00	\$0.00	\$446.41	\$2,885.09
Construction Total:	\$1,217,057.87	\$93,874.56	\$0.00	\$0.00	\$75,935.18	\$24,389.84	\$1,411,257.45

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

Project: CP 086-016-162 Alternate Project: CP 86-16-162

Percent Completed: 0.00% Length: 4.7

ROAD NUMBER/TWSP: COUNTY ROAD

LOCATION: S CO LINE TO 1000 FT S CSAH 30

DESCRIPTION: 2016 OVERLAYS

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$8,878.11	\$8,878.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,696.71	\$1,696.71
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$10,574.82</b>	<b>\$10,574.82</b>

### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$10,574.82	\$10,574.82
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$10,574.82</b>	<b>\$10,574.82</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** CP 086-019-162 **Alternate Project:** CP 86-19-162

**Percent Completed:** 0.00% **Length:**

**ROAD NUMBER/TWSP:** COUNTY ROAD

**LOCATION:** HANOVER BRIDGE TO CHURCH ST

**DESCRIPTION:** 2016 OVERLAYS

**LETTING DATE:** **AWARD DATE:**

**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$509.28	\$509.28
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$105.07	\$105.07
<b>Total Project Costs:</b>	\$0.00	\$614.35	\$614.35

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$614.35	\$614.35
<b>Total Funding:</b>	\$0.00	\$614.35	\$614.35

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** CP 086-034-135 **Alternate Project:** CP 86-34-135

**Percent Completed:** 0.00% **Length:**

**ROAD NUMBER/TWSP:** CSAH 34

**LOCATION:** CSAH 34

**DESCRIPTION:** CSAH 34 / CR 134 ROUNDABOUT

**LETTING DATE:** **AWARD DATE:**

**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$631.16	\$0.00	\$631.16
<b>Project Engineering:</b>	\$2,508.99	\$606.02	\$3,115.01
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$425.64	\$125.77	\$551.41
<b>Total Project Costs:</b>	<b>\$3,565.79</b>	<b>\$731.79</b>	<b>\$4,297.58</b>

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$3,565.79	\$731.79	\$4,297.58
<b>Total Funding:</b>	<b>\$3,565.79</b>	<b>\$731.79</b>	<b>\$4,297.58</b>



**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

Project: CP 086-038-142      Alternate Project: CP 86-38-142  
Percent Completed: 100.00%      Length: 4.08  
ROAD NUMBER/TWSP: CSAH 38  
LOCATION: CSAH 38 - CSAH 3 TO 565" EAST DOUGLAS DR IN ANNANDALE  
  
DESCRIPTION: 2014 OVERLAY  
  
LETTING DATE:      AWARD DATE: 5 /6 /2014  
CONTRACTOR: KNIFE RIVER

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$723,306.94	\$0.00	\$723,306.94
Construction Engineering:	\$27,534.95	\$1,576.75	\$29,111.70
Project Engineering:	\$31,199.15	\$0.00	\$31,199.15
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$35,317.64	\$0.00	\$35,317.64
Other/Overhead Costs:	\$12,909.56	\$327.22	\$13,236.78
<b>Total Project Costs:</b>	<b>\$830,268.24</b>	<b>\$1,903.97</b>	<b>\$832,172.21</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$830,268.24	\$1,903.97	\$832,172.21
<b>Total Funding:</b>	<b>\$830,268.24</b>	<b>\$1,903.97</b>	<b>\$832,172.21</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

Project: CP 086-039-016 Alternate Project: CP 086-39-16

Percent Completed: 0.00% Length: .5

ROAD NUMBER/TWSP: ODEAN & PAGE AVE NE

LOCATION: JCT ODEAN & JCT PAGE AVE NE

DESCRIPTION: TURN LANE CONST JCT ODEAN & JCT PAGE AVE NE

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,788.56	\$1,788.56
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$369.50	\$369.50
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$2,158.06</b>	<b>\$2,158.06</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,158.06	\$2,158.06
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$2,158.06</b>	<b>\$2,158.06</b>

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

Project: CP 086-109-142      Alternate Project: CP 86-109-142  
Percent Completed: 100.00%      Length: 4.34  
ROAD NUMBER/TWSP: CO RD 109  
LOCATION: CO RD 109 - W JCT CSAH 35 TO CSAH 9 & E JCT CSAH 35 TO TH 55  
  
DESCRIPTION: 2014 OVERLAY  
  
LETTING DATE:      AWARD DATE: 5 /6 /2014  
CONTRACTOR: KNIFE RIVER CORPORATION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$746,643.84	\$0.00	\$746,643.84
Construction Engineering:	\$29,333.47	\$1,028.82	\$30,362.29
Project Engineering:	\$41,080.79	\$0.00	\$41,080.79
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$28,927.61	\$0.00	\$28,927.61
Other/Overhead Costs:	\$15,413.17	\$213.41	\$15,626.58
<b>Total Project Costs:</b>	<b>\$861,398.88</b>	<b>\$1,242.23</b>	<b>\$862,641.11</b>

### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$861,398.88	\$1,242.23	\$862,641.11
<b>Total Funding:</b>	<b>\$861,398.88</b>	<b>\$1,242.23</b>	<b>\$862,641.11</b>

## Wright County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** CP 086-111-152    **Alternate Project:**  
**Percent Completed:** 99.99%    **Length:** 4.2  
**ROAD NUMBER/TWSP:** CR 111  
**LOCATION:** CSAH 39 TO CSAH 75  
  
**DESCRIPTION:** 2015 OVERLAYS  
  
**LETTING DATE:**    **AWARD DATE:** 2/24/2015  
**CONTRACTOR:** KNIFE RIVER CORPORATION

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$719,884.73	\$719,884.73
<b>Construction Engineering:</b>	\$1,832.38	\$38,166.66	\$39,999.04
<b>Project Engineering:</b>	\$10,407.24	\$0.00	\$10,407.24
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$36,523.88	\$36,523.88
<b>Other/Overhead Costs:</b>	\$2,536.06	\$10,402.45	\$12,938.51
<b>Total Project Costs:</b>	<b>\$14,775.68</b>	<b>\$804,977.72</b>	<b>\$819,753.40</b>

Funding Sources			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$14,775.68	\$804,977.72	\$819,753.40
<b>Total Funding:</b>	<b>\$14,775.68</b>	<b>\$804,977.72</b>	<b>\$819,753.40</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

Project: CP 086-116-162      Alternate Project: CP 86-116-162

Percent Completed: 0.00%      Length:

ROAD NUMBER/TWSP: COUNTY ROAD

LOCATION: TH 55 TO CSAH 33

DESCRIPTION: 2016 OVERLAYS

LETTING DATE:      AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$4,099.30	\$4,099.30
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$761.14	\$761.14
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$4,860.44</b>	<b>\$4,860.44</b>

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,860.44	\$4,860.44
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$4,860.44</b>	<b>\$4,860.44</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

Project: CP 086-131-152      Alternate Project: CP 86-131-152

Percent Completed: 0.00%      Length: 1.1

ROAD NUMBER/TWSP: CO RD 131

LOCATION: TH 25 TO TH 25

DESCRIPTION: 2016 OVERLAYS

LETTING DATE:      AWARD DATE:

CONTRACTOR: KNIFE RIVER

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$204.22	\$0.00	\$204.22
Project Engineering:	\$1,063.55	\$2,902.92	\$3,966.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$282.64	\$602.43	\$885.07
<b>Total Project Costs:</b>	<b>\$1,550.41</b>	<b>\$3,505.35</b>	<b>\$5,055.76</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,550.41	\$3,505.35	\$5,055.76
<b>Total Funding:</b>	<b>\$1,550.41</b>	<b>\$3,505.35</b>	<b>\$5,055.76</b>

## Wright County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2015

Project: CP 086-132-152      Alternate Project:  
 Percent Completed: 99.99%      Length: 2.1

ROAD NUMBER/TWSP: CO RD 132

LOCATION: CO RD 132 - CSAH 7 TO CSAH 8

DESCRIPTION: 2015 OVERLAY

LETTING DATE:      AWARD DATE: 2 /24/2015

CONTRACTOR: KNIFE RIVER CORPORATION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$455,771.45	\$455,771.45
Construction Engineering:	\$2,237.25	\$26,137.33	\$28,374.58
Project Engineering:	\$9,406.05	\$0.00	\$9,406.05
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$37,292.62	\$37,292.62
Other/Overhead Costs:	\$1,571.12	\$7,976.34	\$9,547.46
<b>Total Project Costs:</b>	<b>\$13,214.42</b>	<b>\$527,177.74</b>	<b>\$540,392.16</b>

#### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,214.42	\$527,177.74	\$540,392.16
<b>Total Funding:</b>	<b>\$13,214.42</b>	<b>\$527,177.74</b>	<b>\$540,392.16</b>

**Wright County Highway Department**

**Statement of Construction Costs**

For the Year Ended 12/31/2015

Project: CP 086-138-162      Alternate Project: CP 86-138-162

Percent Completed: 0.00%      Length:

ROAD NUMBER/TWSP: COUNTY ROAD

LOCATION: TH 55 TO TH 25

DESCRIPTION: 2016 OVERLAY

LETTING DATE:      AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,488.71	\$2,488.71
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$515.11	\$515.11
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$3,003.82</b>	<b>\$3,003.82</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,003.82	\$3,003.82
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$3,003.82</b>	<b>\$3,003.82</b>

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

Project: CP 086-361-152 Alternate Project: CP 86-S361-152

Percent Completed: 98.84% Length:

ROAD NUMBER/TWSP: MAPLE LAKE SHOP

LOCATION: MAPLE LAKE SHOP

DESCRIPTION: MAPLE LAKE SHOP PAVING 2015 OVERLAYS

LETTING DATE: AWARD DATE: 2 /24/2015

CONTRACTOR: KNIFE RIVER CORPORATION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$41,401.69	\$41,401.69
Construction Engineering:	\$13.93	\$3,088.49	\$3,102.42
Project Engineering:	\$70.48	\$0.00	\$70.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$1,892.18	\$1,892.18
Other/Overhead Costs:	\$19.28	\$802.15	\$821.43
<b>Total Project Costs:</b>	<b>\$103.69</b>	<b>\$47,184.51</b>	<b>\$47,288.20</b>

### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$103.69	\$47,184.51	\$47,288.20
<b>Total Funding:</b>	<b>\$103.69</b>	<b>\$47,184.51</b>	<b>\$47,288.20</b>

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** CP 086-367-142 **Alternate Project:** CP 86-S367-142

**Percent Completed:** 100.00% **Length:**

**ROAD NUMBER/TWSP:**

**LOCATION:** COKATO SHOP - COKATO MN

**DESCRIPTION:** COKATO SHOP LOT - 2014 OVERLAY CONTRACT

**LETTING DATE:** **AWARD DATE:** 5 /6 /2014

**CONTRACTOR:** KNIFE RIVER CORPORATION

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$47,885.70	\$0.00	\$47,885.70
<b>Construction Engineering:</b>	\$3,060.23	\$0.00	\$3,060.23
<b>Project Engineering:</b>	\$1,770.14	\$137.11	\$1,907.25
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$1,047.41	\$28.45	\$1,075.86
<b>Total Project Costs:</b>	\$53,763.48	\$165.56	\$53,929.04

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$53,763.48	\$165.56	\$53,929.04
<b>Total Funding:</b>	\$53,763.48	\$165.56	\$53,929.04

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

Project: CP 086-485-142 Alternate Project: CP 86-T485-142

Percent Completed: 0.00% Length: 0.997

ROAD NUMBER/TWSP: RHOADES AVE SW

LOCATION: RHOADES AVE SW COLLINWOOD PARK TO CSAH 31

DESCRIPTION: RECLAIM & OVERLAY STOCKHOLM TOWNSHIP BY COLLINWOOD PARK

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,438.68	\$2,438.68
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$446.41	\$446.41
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$2,885.09</b>	<b>\$2,885.09</b>

### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,885.09	\$2,885.09
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$2,885.09</b>	<b>\$2,885.09</b>

# Wright County Highway Department

## Summary of Construction Costs

For the Year Ended 12/31/2015

### Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 086-599-026	\$465,369.05	\$3,287.92	\$0.00	\$0.00	\$0.00	\$88,740.60	\$557,397.57
Construction Total:	\$465,369.05	\$3,287.92	\$0.00	\$0.00	\$0.00	\$88,740.60	\$557,397.57

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SAP 086-599-026 **Alternate Project:**  
**Percent Completed:** 99.99% **Length:**  
**ROAD NUMBER/TWSP:** SOUTHSIDE TOWNSHIP  
**LOCATION:** SOUTHSIDE TWP ROCKWOOD AVE NW, 1.5 W OF SOUTH HAVEN,  
 SEC 18-T121N-R28W  
**DESCRIPTION:** REPLACE L9395 W/86533 OVER CLEARWATER RIVER  
**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:** STRUCTURAL SPECIALITIES

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$465,369.05	\$465,369.05
<b>Construction Engineering:</b>	\$0.00	\$3,287.92	\$3,287.92
<b>Project Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$88,740.60	\$88,740.60
<b>Total Project Costs:</b>	\$0.00	\$557,397.57	\$557,397.57

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$532,287.59	\$532,287.59
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$25,109.98	\$25,109.98
<b>Total Funding:</b>	\$0.00	\$557,397.57	\$557,397.57

## Wright County Highway Department

### Summary of Construction Costs

For the Year Ended 12/31/2015

#### Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 086-363-162	\$0.00	\$81.51	\$0.00	\$0.00	\$0.00	\$16.92	\$98.43
SP 086-070-005	\$0.00	\$339.89	\$0.00	\$0.00	\$0.00	\$61.74	\$401.63
SP 086-070-011	\$100,419.97	\$19,325.13	\$0.00	\$0.00	\$610.41	\$4,111.76	\$124,467.27
SP 086-090-003	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.30	\$0.00	\$1,886.30
SP 086-591-001	\$4,790.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,790.19
Construction Total:	\$105,210.16	\$19,746.53	\$0.00	\$0.00	\$2,496.71	\$4,190.42	\$131,643.82

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** CP 086-363-162 **Alternate Project:** CP 86-S363-162

**Percent Completed:** 0.00% **Length:**

**ROAD NUMBER/TWSP:** BUFFALO SHOP PARKING LOT

**LOCATION:** BUFFALO SHOP HWY DEPT NEW LOT

**DESCRIPTION:** RECLAIM OVERLAY PARKING LOT WORK

**LETTING DATE:** **AWARD DATE:**

**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$81.51	\$81.51
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$16.92	\$16.92
<b>Total Project Costs:</b>	\$0.00	\$98.43	\$98.43

### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$98.43	\$98.43
<b>Total Funding:</b>	\$0.00	\$98.43	\$98.43

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SP 086-070-005 **Alternate Project:**  
**Percent Completed:** 99.99% **Length:**  
**ROAD NUMBER/TWSP:** TWP Roads  
**LOCATION:** TOWNSHIP ROADS COUNTY WIDE  
**DESCRIPTION:** TOWNSHIP SIGNING PROGRAM  
**LETTING DATE:** **AWARD DATE:** 6 /4 /2013  
**CONTRACTOR:** SAFETY SIGNS

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$1,019,655.80	\$0.00	\$1,019,655.80
<b>Construction Engineering:</b>	\$14,184.25	\$339.89	\$14,524.14
<b>Project Engineering:</b>	\$38,510.12	\$0.00	\$38,510.12
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$44,745.61	\$61.74	\$44,807.35
<b>Total Project Costs:</b>	<b>\$1,117,095.78</b>	<b>\$401.63</b>	<b>\$1,117,497.41</b>

### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$808,960.00	\$0.00	\$808,960.00
<b>County - Other Local:</b>	\$308,135.78	\$401.63	\$308,537.41
<b>Total Funding:</b>	<b>\$1,117,095.78</b>	<b>\$401.63</b>	<b>\$1,117,497.41</b>

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SP 086-070-011 **Alternate Project:**  
**Percent Completed:** 70.00% **Length:**  
**ROAD NUMBER/TWSP:** VARIOUS ROADS  
**LOCATION:** COUNTY WIDE  
**DESCRIPTION:** STREET LIGHTING PROJECT 2015 - HSIP FUNDS  
**LETTING DATE:** **AWARD DATE:** 7 /7 /2015  
**CONTRACTOR:** DESIGN ELECTRICAL CONTRACTORS INC

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$100,419.97	\$100,419.97
<b>Construction Engineering:</b>	\$2,331.57	\$19,325.13	\$21,656.70
<b>Project Engineering:</b>	\$11,610.41	\$0.00	\$11,610.41
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$425.61	\$610.41	\$1,036.02
<b>Other/Overhead Costs:</b>	\$3,226.95	\$4,111.76	\$7,338.71
<b>Total Project Costs:</b>	\$17,594.54	\$124,467.27	\$142,061.81

### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$17,594.54	\$124,467.27	\$142,061.81
<b>Total Funding:</b>	\$17,594.54	\$124,467.27	\$142,061.81

# Wright County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2015

**Project:** SP 086-090-003 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:** 1.718  
**ROAD NUMBER/TWSP:** HANOVER TRAIL  
**LOCATION:** CSAH 19 & CSAH 20 HANOVER HISTORIC BRIDGE  
**DESCRIPTION:** HANOVER BICYCLE AND PEDESTRIAN TRAIL  
**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:** CITY OF HANOVER

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$9,956.38	\$0.00	\$9,956.38
<b>Project Engineering:</b>	\$10,097.70	\$0.00	\$10,097.70
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$1,886.30	\$1,886.30
<b>Other/Overhead Costs:</b>	\$0.00	\$0.00	\$0.00
<b>Total Project Costs:</b>	\$20,054.08	\$1,886.30	\$21,940.38

### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$20,054.08	\$1,886.30	\$21,940.38
<b>Total Funding:</b>	\$20,054.08	\$1,886.30	\$21,940.38

**Wright County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2015**

**Project:** SP 086-591-001      **Alternate Project:**  
**Percent Completed:** 99.56%      **Length:**  
**ROAD NUMBER/TWSP:** HWY 12 TRAIL  
**LOCATION:** MONTROSE  
  
**DESCRIPTION:** MONTROSE SAFE ROUTES TO SCHOOL  
  
**LETTING DATE:**      **AWARD DATE:**  
**CONTRACTOR:** CITY OF MONTROSE

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$157,323.68	\$4,790.19	\$162,113.87
<b>Construction Engineering:</b>	\$18,819.30	\$0.00	\$18,819.30
<b>Project Engineering:</b>	\$3,524.19	\$0.00	\$3,524.19
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$5,000.00	\$0.00	\$5,000.00
<b>Total Project Costs:</b>	\$184,667.17	\$4,790.19	\$189,457.36

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$157,323.68	\$5,510.19	\$162,833.87
<b>County - Other Local:</b>	\$27,343.49	(\$720.00)	\$26,623.49
<b>Total Funding:</b>	\$184,667.17	\$4,790.19	\$189,457.36

# \*\*\* WRIGHT COUNTY \*\*\*



## REVENUES & EXPENDITURES BUDGET REPORT

Page Break Option: 2 1 - Page Break by FUND  
2 - Page Break by DEPT  
3 - Page Break by PROGRAM

Specific G/L Months: From: 01/2015 Thru: 12/2015

Revenue Sort Option: 1 1 - List as appears in G/L Chart of Accounts

Expend Sort Option: 1 2 - List by OBJECT within FUND  
3 - List by OBJECT within DEPT  
4 - List by OBJECT within PROGRAM

Revenue Range Subtotal: 1 1 - None

Expend Range Subtotal: 1 2 - Detail and Subtotals by OBJECT Range  
3 - Subtotals only by OBJECT Range  
4 - DEPT Totals and Subtotals by DEPT Range  
5 - Subtotals only by DEPT Range

Report Basis: MODIFIED ACCRI

Subtotal for Services N

Subtotal for Programs N

Subtotal For Objects: N

FUND Range From 3 Thru 3

Budget for Report: 2015 BUDGET AMENDED

Include on Report: 1 1 - All G/L Accounts  
2 - Only G/L Accounts with Budget Amounts  
3 - Only G/L Accounts without Budget Amounts

Print on Report: 1 1 - MONTHLY TOT. "THRU" G/L MONTH  
2 - VARIANCE AMT. (BUDGET - YTD AMT.)  
3 - CURRENT/PRIOR YR. BUDGET, %  
CHANGE  
4 - CURRENT/PRIOR YR. BUDGET, \$  
CHANGE

Include Zero Dollars: N

Save Options: N

Comment:



\*\*\* WRIGHT COUNTY \*\*\*



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015

Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND  
310 Dept  
HIGHWAY ADMINISTRATION

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
--- Expenditures ---						
03-310-000-0000-6101	REGULAR PAY		26,909.68	342,043.39	359,112.00	95
03-310-000-0000-6103	PART TIME PERSONNEL		1,404.72	19,071.05	19,576.00	97
03-310-000-0000-6106	OVERTIME		.00	0.00	1,000.00	0
03-310-000-0000-6153	COUNTY SHARE INSURANCE		500.00	3,000.00	0.00	0
03-310-000-0000-6162	MEDICARE		388.66	5,003.73	5,571.00	90
03-310-000-0000-6163	PERA		2,123.58	27,083.59	27,932.00	97
03-310-000-0000-6175	SOCIAL SECURITY		1,661.87	21,395.33	23,822.00	90
03-310-000-0000-6203	TELEPHONE		2,670.97	19,740.83	18,796.00	105
03-310-000-0000-6205	POSTAGE		102.13	1,859.50	800.00	232
03-310-000-0000-6235	PUBLICATIONS & BROCHURES		.00	278.00	400.00	70
03-310-000-0000-6245	MEMBERSHIPS, DUES & FEES		.00	15,492.49	15,800.00	98
03-310-000-0000-6260	SOFTWARE OR SYSTEMS SUPPORT		.00	0.00	10,000.00	0
03-310-000-0000-6261	PROFESSIONAL SERVICES		8,929.62	15,085.20	16,500.00	91
03-310-000-0000-6301	REPAIRS & MAINTENANCE		.00	305.00	250.00	122
03-310-000-0000-6331	TRAVEL		.00	687.45	1,000.00	69
03-310-000-0000-6334	MEALS		.00	73.97	300.00	25
03-310-000-0000-6338	CONFERENCES & MEETINGS		.00	4,772.62	6,000.00	80
03-310-000-0000-6343	MACHINERY OR EQUIPMENT LEASES		.00	4,678.44	0.00	0
03-310-000-0000-6385	DATA PROCESSING		45.90	21,738.89	30,000.00	72
03-310-000-0000-6409	OFFICE SUPPLIES		400.83	2,975.03	3,600.00	83
03-310-000-0000-6500	PRINTING SERVICES		32.58	614.92	800.00	77
03-310-000-0000-6620	COMPUTER OR SOFTWARE PURCHASES		1,763.38	18,298.47	21,000.00	87
03-310-000-0000-6621	FURNITURE & OFFICE EQUIPMENT		.00	4,586.41	3,000.00	153
03-310-000-0000-6804	STAFF TRAINING		.00	0.00	600.00	0
<b>310 Dept</b>	<b>TOTALS HIGHWAY ADMINISTRATION</b>	<b>Revenue</b>	<b>.00</b>		<b>.00</b>	<b>0</b>
		<b>Expend.</b>	<b>46,933.92</b>	<b>528,784.31</b>	<b>565,859.00</b>	<b>93</b>
		<b>Net</b>	<b>46,933.92</b>	<b>528,784.31</b>	<b>565,859.00</b>	<b>93</b>



\*\*\* WRIGHT COUNTY \*\*\*



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015

Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND  
320 Dept  
HIGHWAY ENGINEERING

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
--- Expenditures ---						
03-320-000-0000-6101	REGULAR PAY		67,360.74	844,608.07	888,766.00	95
03-320-000-0000-6104	TEMPORARY		.00	4,545.00	11,000.00	41
03-320-000-0000-6106	OVERTIME		100.82	31,260.62	50,000.00	63
03-320-000-0000-6153	VEBA COUNTY SHARE INSURANCE		200.00	1,200.00	0.00	0
03-320-000-0000-6162	MEDICARE		942.52	12,398.07	13,882.00	89
03-320-000-0000-6163	PERA		5,059.61	65,668.50	68,738.00	96
03-320-000-0000-6175	SOCIAL SECURITY		4,030.13	53,011.94	59,357.00	89
03-320-000-0000-6203	TELEPHONE		65.00	850.00	750.00	113
03-320-000-0000-6235	PUBLICATIONS & BROCHURES	INACTIVE	.00	0.00	100.00	0
03-320-000-0000-6261	PROFESSIONAL SERVICES	INACTIVE	.00	0.00	250.00	0
03-320-000-0000-6301	REPAIRS & MAINTENANCE		.00	1,751.06	2,000.00	88
03-320-000-0000-6331	TRAVEL		.00	333.00	750.00	44
03-320-000-0000-6334	MEALS		.00	112.40	300.00	37
03-320-000-0000-6338	CONFERENCES & MEETINGS		185.00	4,482.93	8,800.00	51
03-320-000-0000-6501	DRAFTING SUPPLIES		.00	22.68	400.00	6
03-320-000-0000-6502	ENGINEERING EQUIPMENT		34,076.00	35,429.86	35,000.00	101
03-320-000-0000-6503	ENGINEERING FIELD SUPPLIES		3,158.20	4,474.53	5,000.00	89
03-320-000-0000-6504	MN/DOT TESTING		.00	12,842.99	30,000.00	43
03-320-000-0000-6505	CONSULTANT FEES		20,042.07	78,018.90	60,000.00	130
03-320-000-0000-6506	APPRAISAL & AQUISITION FEES		21,875.00	22,138.30	30,000.00	74
03-320-000-0000-6507	CONSTRUCTION PERMITS		.00	0.00	500.00	0
03-320-000-0000-6553	MISCELLANEOUS CONTRACTS	INACTIVE	.00	0.00	2,500.00	0
03-320-000-0000-6804	STAFF TRAINING		.00	469.40	500.00	94
<b>320 Dept</b>	<b>TOTALS HIGHWAY ENGINEERING</b>		<b>Revenue</b>	<b>.00</b>	<b>.00</b>	<b>0</b>
			<b>Expend.</b>	<b>157,095.09</b>	<b>1,173,618.25</b>	<b>93</b>
			<b>Net</b>	<b>157,095.09</b>	<b>1,173,618.25</b>	<b>93</b>



\*\*\* WRIGHT COUNTY \*\*\*



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015

Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND  
325 Dept  
HIGHWAY CONSTRUCTION

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
--- Revenues ---						
03-325-000-0000-5354	STATE AID - REGULAR CONSTRUCTION		.00	5,166,364.92 -	5,165,000.00-	100
03-325-000-0000-5357	STATE AID - MUNICIPAL CONSTRUCTION		.00	880,303.13 -	1,290,000.00-	68
03-325-000-0000-5359	OTHER FUNDS CONSTRUCTION HWY		.00	82,151.44 -	0.00	0
03-325-000-0000-5360	OTHER FUNDS - SPECIAL AGREEMENTS S		15,178.04 -	15,178.04 -	0.00	0
03-325-000-0000-5400	FEDERAL GRANTS - MISCELLANEOUS		1,409.50 -	9,710.89 -	0.00	0
03-325-000-0000-5416	FED GRANTS - CONSTRUCTION		227,080.40 -	228,467.34 -	0.00	0
--- Expenditures ---						
03-325-000-0000-6350	CONTRACTS - HIGHWAY		166,583.39	9,845,137.61	9,235,000.00	107
03-325-000-0000-6508	TEMPORARY ROW EASEMENT/DAMAGES		.00	3,664.19	300,000.00	1
03-325-000-0000-6701	BOND PAYMENTS		.00	555,801.13	555,802.00	100
<b>325 Dept</b>	<b>TOTALS HIGHWAY CONSTRUCTION</b>	<b>Revenue</b>	<b>243,667.94 -</b>	<b>6,382,175.76 -</b>	<b>6,455,000.00 -</b>	<b>99</b>
		<b>Expend.</b>	<b>166,583.39</b>	<b>10,404,602.93</b>	<b>10,090,802.00</b>	<b>103</b>
		<b>Net</b>	<b>77,084.55 -</b>	<b>4,022,427.17</b>	<b>3,635,802.00</b>	<b>111</b>



\*\*\* WRIGHT COUNTY \*\*\*



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015

Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND  
330 Dept  
HIGHWAY MAINTENANCE

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
--- Expenditures ---						
03-330-000-0000-6101	REGULAR PAY		91,090.23	1,196,052.38	1,276,139.00	94
03-330-000-0000-6106	OVERTIME		7,846.01	45,565.97	105,000.00	43
03-330-000-0000-6153	COUNTY SHARE INSURANCE		200.00	1,200.00	0.00	0
03-330-000-0000-6162	MEDICARE		1,397.19	17,635.75	20,184.00	87
03-330-000-0000-6163	PERA		7,420.19	93,121.30	101,104.00	92
03-330-000-0000-6175	SOCIAL SECURITY		5,974.19	75,408.98	86,308.00	87
03-330-000-0000-6203	TELEPHONE		480.00	5,760.00	4,540.00	127
03-330-000-0000-6261	PROFESSIONAL SERVICES		20.00	185.00	0.00	0
03-330-000-0000-6338	CONFERENCES & MEETINGS		.00	0.00	160.00	0
03-330-000-0000-6343	EQUIPMENT RENTAL		2,556.00	33,937.06	36,000.00	94
03-330-000-0000-6521	ADOPT-A-HIGHWAY		.00	913.28	325.00	281
03-330-000-0000-6530	SEALCOAT AND MICROSURFACING		.00	1,383,333.66	1,200,000.00	115
03-330-000-0000-6531	BITUMINOUS MIX		193.32	333,889.13	334,000.00	100
03-330-000-0000-6532	PAVEMENT MARKING		.00	369,188.45	400,000.00	92
03-330-000-0000-6533	DEICING MATERIALS		63,821.98	781,178.52	775,000.00	101
03-330-000-0000-6534	SAND	INACTIVE	.00	254.79	0.00	0
03-330-000-0000-6535	ROCK & RIPRAP		5,877.78	26,041.91	13,000.00	200
03-330-000-0000-6536	CUTBACK OILS		.00	28,996.84	35,500.00	82
03-330-000-0000-6537	RUBBERIZED CRACKFILLER-MAINTENANCE		.00	109,618.50	110,000.00	100
03-330-000-0000-6538	CULVERTS, BANDS & APRONS		.00	22,355.36	25,000.00	89
03-330-000-0000-6539	TRAFFIC CONTROL		33,120.90	139,975.34	145,000.00	97
03-330-000-0000-6540	COUNTY WIDE CULVERT PROJECTS		650.00	56,139.20	33,000.00	170
03-330-000-0000-6541	SAFETY IMPROVEMENTS-ROADS		7,080.00	21,098.00	30,000.00	70
03-330-000-0000-6542	MAJOR ROADWAY IMPROVEMENT		.00	46,685.40	125,000.00	37
03-330-000-0000-6543	TRAFFIC SIGNALS		61,596.07	105,280.70	100,000.00	105
03-330-000-0000-6550	ROADSIDE VEGETATION		.00	17,445.64	16,500.00	106
03-330-000-0000-6551	AGGREGATE STOCKPILE		.00	60,583.22	60,000.00	101
03-330-000-0000-6553	MISCELLANEOUS CONTRACTS		2,300.00	38,996.82	35,000.00	111
03-330-000-0000-6555	GUARDRAIL, BRIDGE MATERIALS		8,600.00	27,661.44	8,000.00	346
03-330-000-0000-6557	SC WINTER MIX BITUMINOUS		.00	2,028.00	2,400.00	85
03-330-000-0000-6696	HWY MAINT MINOR FIELD EQUIP		679.90	3,437.07	3,500.00	98
03-330-000-0000-6804	STAFF TRAINING		.00	2,683.30	3,000.00	89
03-330-000-0000-6859	MISCELLANEOUS EXPENSES		39.88	765.40	4,950.00	15



\*\*\* **WRIGHT COUNTY** \*\*\*



**REVENUES & EXPENDITURES BUDGET REPORT**

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015  
Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND  
330 Dept  
HIGHWAY MAINTENANCE

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
330 Dept	TOTALS HIGHWAY MAINTENANCE	Revenue	.00		.00	0
		Expend.	300,943.64	5,047,416.41	5,088,610.00	99
		Net	300,943.64	5,047,416.41	5,088,610.00	99



\*\*\* WRIGHT COUNTY \*\*\*



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015

Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND

340 Dept  
HIGHWAY SHOP MAINTENANCE

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
--- Expenditures ---						
03-340-000-0000-6101	REGULAR PAY		23,404.60	329,886.50	352,357.00	94
03-340-000-0000-6106	OVERTIME		671.41	5,929.10	15,000.00	40
03-340-000-0000-6153	COUNTY SHARE INSURANCE		400.00	2,400.00	0.00	0
03-340-000-0000-6162	MEDICARE		337.10	4,732.53	5,371.00	88
03-340-000-0000-6163	PERA		1,805.69	25,186.17	26,902.00	94
03-340-000-0000-6175	SOCIAL SECURITY		1,441.38	20,235.53	22,963.00	88
03-340-000-0000-6305	800MHZ MAINTENANCE EXPENSE		.00	7,200.00	7,200.00	100
03-340-000-0000-6411	OPERATING SUPPLIES		575.48	9,250.44	14,000.00	66
03-340-000-0000-6560	RADIO COMMUNICATION		.00	1,708.95	4,500.00	38
03-340-000-0000-6562	LICENSE FEES		.00	26.00	50.00	52
03-340-000-0000-6563	DIESEL		22,534.39	208,977.86	494,000.00	42
03-340-000-0000-6564	UNLEADED GASOLINE		18,908.77	227,428.24	490,000.00	46
03-340-000-0000-6567	PROPANE		.00	306.68	500.00	61
03-340-000-0000-6568	OIL, LUBES		3,144.06	24,634.89	28,000.00	88
03-340-000-0000-6569	ANTIFREEZE		1,031.80	1,249.18	1,450.00	86
03-340-000-0000-6570	TIRES		21,599.34	88,441.22	95,000.00	93
03-340-000-0000-6571	BATTERIES		2,872.62	9,224.29	9,500.00	97
03-340-000-0000-6573	CUTTING EDGES		29,985.63	59,186.13	60,000.00	99
03-340-000-0000-6574	REPAIR PARTS		13,791.28	134,779.36	169,600.00	79
03-340-000-0000-6575	OUTSIDE LABOR		2,588.35	33,545.79	59,400.00	56
03-340-000-0000-6596	UTILITIES-OUTLYING SHOPS		6,410.25	37,853.36	54,500.00	69
03-340-000-0000-6597	BUILDING MAINTENANCE-OUTLYING SHOP		950.04	15,020.62	30,000.00	50
03-340-000-0000-6598	UTILITIES-P.W. BLDG.		7,946.01	48,394.15	58,000.00	83
03-340-000-0000-6599	BUILDING MAINTENANCE-P.W.BLDG.		2,722.31	42,955.79	54,500.00	79
03-340-000-0000-6698	SHOP EQUIPMENT-MINOR		7,216.90	8,705.91	7,250.00	120
03-340-000-0000-6804	STAFF TRAINING		.00	2,100.00	2,000.00	105
03-340-000-0000-6806	UNIFORM ALLOWANCE		.00	800.00	600.00	133
03-340-000-0000-6903	PROPERTY TAXES AND SPECIAL ASSESSM		.00	2,416.00	2,236.00	108
<b>340 Dept</b>	<b>TOTALS HIGHWAY SHOP MAINTENANCE</b>	<b>Revenue</b>	<b>.00</b>		<b>.00</b>	<b>0</b>
		<b>Expend.</b>	<b>170,337.41</b>	<b>1,352,574.69</b>	<b>2,064,879.00</b>	<b>66</b>
		<b>Net</b>	<b>170,337.41</b>	<b>1,352,574.69</b>	<b>2,064,879.00</b>	<b>66</b>



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015

Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND

380 Dept  
UNALLOCATED NON-HIGHWAY OPERATIONS

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
--- Revenues ---						
03-380-000-0000-5001	PROPERTY TAXES		.00	8,056,354.86 -	8,196,619.00-	98
03-380-000-0000-5004	PROPERTY TAXES - DELINQUENT		.00	92,463.40 -	0.00	0
03-380-000-0000-5007	MOBILE HOMES TAXES - CURRENT		.00	10,421.80 -	0.00	0
03-380-000-0000-5008	MOBILE HOMES TAXES - DELINQUENT		.00	3,312.03 -	0.00	0
03-380-000-0000-5011	GRAVEL TAX		23,730.93	191,985.25 -	70,000.00-	274
03-380-000-0000-5118	MISCELLANEOUS PERMITS		3,950.00 -	36,360.00 -	0.00	0
03-380-000-0000-5206	COUNTY PROGRAM AID		463,407.70 -	926,815.40 -	926,815.00-	100
03-380-000-0000-5208	MARKET VALUE CREDITS - AG		32,819.38 -	65,446.52 -	0.00	0
03-380-000-0000-5349	TOWN ROAD ACCOUNT		.00	474,119.00 -	448,808.00-	106
03-380-000-0000-5350	TOWN BRIDGE		.00	505,673.21 -	0.00	0
03-380-000-0000-5356	STATE AID - REGULAR MAINTENANCE		.00	3,946,068.00 -	3,701,065.00-	107
03-380-000-0000-5358	STATE AID - MUNICIPAL MAINTENANCE		.00	244,057.50 -	226,270.00-	108
03-380-000-0000-5528	INTRA COUNTY SERVICES - HIGHWAY		61,446.20 -	560,652.07 -	650,000.00-	86
03-380-000-0000-5529	TOWNSHIP SERVICES - HIGHWAY		27,203.48 -	195,885.21 -	70,000.00-	280
03-380-000-0000-5530	VILLAGE SERVICES - HIGHWAY		53,426.00 -	134,826.60 -	130,000.00-	104
03-380-000-0000-5531	OTHER SERVICES - HIGHWAY		.00	1,500.00 -	55,000.00-	3
03-380-000-0000-5801	REFUNDS AND REIMBURSEMENTS		3,165.48 -	34,074.71 -	38,800.00-	88
03-380-000-0000-5803	LAND AND SPACE RENTAL REIMBURSEME		1,845.00 -	1,845.00 -	66,417.00-	3
03-380-000-0000-5830	MISCELLANEOUS REVENUE		3,194.77 -	17,974.30 -	0.00	0
03-380-000-0000-5831	AUCTION PROCEEDS		.00	34,372.59 -	0.00	0
03-380-000-0000-5910	TRANSFERS IN		.00	0.00	172,239.00-	0
--- Expenditures ---						
03-380-000-0000-6153	COUNTY SHARE INSURANCE		46,397.59	559,415.18	580,000.00	96
03-380-000-0000-6179	UNEMPLOYMENT COMPENSATION		.00	0.00	4,500.00	0
03-380-000-0000-6353	LIABILITY INSURANCE		.00	240,750.00	237,592.00	101
03-380-000-0000-6355	SALES TAX - R & B		.00	0.00	3,500.00	0
03-380-000-0000-6520	SAFETY PROGRAM & SUPPLIES		2,392.39	16,538.93	22,700.00	73
03-380-000-0000-6602	NEW BUILDING CONSTRUCTION		.00	530.12	0.00	0
03-380-000-0000-6605	SITE IMPROVEMENTS		.00	0.00	68,000.00	0
03-380-000-0000-6615	BUILDING ADDITIONS & IMPROVEMENTS		.00	15,937.00	20,000.00	80
03-380-000-0000-6699	EQUIPMENT-R & B MAJOR		127,246.00	731,559.36	743,190.00	98
03-380-000-0000-6801	REFUNDS AND CANCELLATIONS		100.00	100.00	0.00	0
03-380-000-0000-6859	MISCELLANEOUS EXPENSES		.00	1,653.14	0.00	0
03-380-000-0000-6862	TOWN ROAD ACCOUNT		22,523.01	474,119.00	448,808.00	106



\*\*\* **WRIGHT COUNTY** \*\*\*



**REVENUES & EXPENDITURES BUDGET REPORT**

Report Basis: MODIFIED ACCRUAL

From: 01/2015 Thru: 12/2015  
Percent of Year: 100%

03 Fund  
ROAD AND BRIDGE FUND  
380 Dept  
UNALLOCATED NON-HIGHWAY OPERATIONS

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>12/2015 Amount</u>	<u>Selected Months</u>	<u>2015 Budget</u>	<u>% Of Budget</u>
380 Dept	<b>TOTALS UNALLOCATED NON-HIGHWAY OPERATIONS</b>	Revenue	626,727.08-	15,534,207.45-	14,752,033.00-	105
		Expend.	198,658.99	2,040,602.73	2,128,290.00	96
		Net	428,068.09-	13,493,604.72-	12,623,743.00-	107
03 Fund	<b>TOTALS ROAD AND BRIDGE FUND</b>	Revenue	870,395.02-	21,916,383.21-	21,207,033.00-	103
		Expend.	1,040,552.44	20,547,599.32	21,207,033.00	97
		Net	170,157.42	1,368,783.89-	.00	0
<b>FINAL TOTALS:</b>	<b>150 Accounts</b>	Revenue	870,395.02-	21,916,383.21-	21,207,033.00-	103
		Expend.	1,040,552.44	20,547,599.32	21,207,033.00	97
		Net	170,157.42	1,368,783.89-	.00	0



# \*\*\* WRIGHT COUNTY \*\*\*



## ESTIMATED ANNUAL BUDGET REPORT

Budget Name for Report: 2016 BUDGET AMENDED

Page Break Option: 1 1 - Page Break by FUND  
2 - Page Break by DEPT

Include on the Report: 1 1 - All G/L Accounts  
2 - Only G/L Accounts with Budget Amounts  
3 - Only G/L Accounts without Budget Amounts

Report Basis: 1 1 - CASH  
2 - MODIFIED ACCRUAL  
3 - FULL ACCRUAL

Report Thru: 12/2016

Save Options: N

Comment:

FUND Range From 3 Thru 3



# \*\*\* WRIGHT COUNTY \*\*\*



## ESTIMATED ANNUAL BUDGET REPORT AS OF 12/2016

3 FUND ROAD AND BRIDGE FUND

Report Basis: CASH

<u>Account Number</u>	<u>Description</u>	<u>Year To</u> <u>Date</u>	<u>Estimated</u> <u>Annual</u>	<u>Current</u> <u>Budget</u>	<u>Estimated</u> <u>Difference</u>	<u>EB</u> <u>Pct</u>
310 DEPT	HIGHWAY ADMINISTRATION					
03-310-000-0000-6101	REGULAR PAY	67,826.36	67,826.36	356,093.00	288,266.64-	19
03-310-000-0000-6103	PART TIME PERSONNEL	3,633.93	3,633.93	20,816.00	17,182.07-	17
03-310-000-0000-6106	OVERTIME	0.00	0.00	1,000.00	1,000.00-	0
03-310-000-0000-6153	COUNTY SHARE INSURANCE	1,500.00	1,500.00	0.00	1,500.00	0
03-310-000-0000-6162	MEDICARE	971.57	971.57	5,465.00	4,493.43-	18
03-310-000-0000-6163	PERA	5,359.54	5,359.54	28,267.00	22,907.46-	19
03-310-000-0000-6175	SOCIAL SECURITY	4,154.43	4,154.43	23,369.00	19,214.57-	18
03-310-000-0000-6203	TELEPHONE	3,639.91	3,639.91	19,710.00	16,070.09-	18
03-310-000-0000-6205	POSTAGE	457.33	457.33	1,200.00	742.67-	38
03-310-000-0000-6235	PUBLICATIONS & BROCHURES	135.00	135.00	400.00	265.00-	34
03-310-000-0000-6245	MEMBERSHIPS, DUES & FEES	15,102.66	15,102.66	15,800.00	697.34-	96
03-310-000-0000-6260	SOFTWARE OR SYSTEMS SUPPORT	0.00	0.00	40,000.00	40,000.00-	0
03-310-000-0000-6261	PROFESSIONAL SERVICES	1,517.90	1,517.90	7,500.00	5,982.10-	20
03-310-000-0000-6301	REPAIRS & MAINTENANCE	0.00	0.00	350.00	350.00-	0
03-310-000-0000-6331	TRAVEL	75.00	75.00	1,100.00	1,025.00-	7
03-310-000-0000-6334	MEALS	0.00	0.00	400.00	400.00-	0
03-310-000-0000-6338	CONFERENCES & MEETINGS	1,677.00	1,677.00	6,500.00	4,823.00-	26
03-310-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	0.00	0.00	9,000.00	9,000.00-	0
03-310-000-0000-6385	DATA PROCESSING	5,421.20	5,421.20	0.00	5,421.20	0
03-310-000-0000-6409	OFFICE SUPPLIES	581.27	581.27	3,400.00	2,818.73-	17
03-310-000-0000-6500	PRINTING SERVICES	716.07	716.07	800.00	83.93-	90
03-310-000-0000-6620	COMPUTER OR SOFTWARE PURCHASES	0.00	0.00	9,000.00	9,000.00-	0
03-310-000-0000-6621	FURNITURE & OFFICE EQUIPMENT	59.92	59.92	3,000.00	2,940.08-	2
03-310-000-0000-6804	STAFF TRAINING	0.00	0.00	600.00	600.00-	0
<b>310 DEPT</b>	<b>Totals HIGHWAY ADMINISTRATION</b>		<b>Revenue 0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
			<b>Expend. 112,829.09</b>	<b>553,770.00</b>	<b>440,940.91-</b>	<b>20</b>
			<b>Net 112,829.09</b>	<b>553,770.00</b>	<b>440,940.91-</b>	<b>20</b>



# \*\*\* WRIGHT COUNTY \*\*\*



## ESTIMATED ANNUAL BUDGET REPORT AS OF 12/2016

3 FUND ROAD AND BRIDGE FUND

Report Basis: CASH

<u>Account Number</u>	<u>Description</u>	<u>Year To</u> <u>Date</u>	<u>Estimated</u> <u>Annual</u>	<u>Current</u> <u>Budget</u>	<u>Estimated</u> <u>Difference</u>	<u>EB</u> <u>Pct</u>
320 DEPT	HIGHWAY ENGINEERING					
03-320-000-0000-6101	REGULAR PAY	171,545.18	171,545.18	845,098.00	673,552.82-	20
03-320-000-0000-6104	TEMPORARY	0.00	0.00	11,000.00	11,000.00-	0
03-320-000-0000-6106	OVERTIME	348.13	348.13	50,000.00	49,651.87-	1
03-320-000-0000-6153	VEBA COUNTY SHARE INSURANCE	600.00	600.00	0.00	600.00	0
03-320-000-0000-6162	MEDICARE	2,418.86	2,418.86	12,254.00	9,835.14-	20
03-320-000-0000-6163	PERA	12,891.94	12,891.94	63,381.00	50,489.06-	20
03-320-000-0000-6175	SOCIAL SECURITY	10,342.70	10,342.70	52,398.00	42,055.30-	20
03-320-000-0000-6203	TELEPHONE	130.00	130.00	780.00	650.00-	17
03-320-000-0000-6301	REPAIRS & MAINTENANCE	750.00	750.00	2,000.00	1,250.00-	38
03-320-000-0000-6331	TRAVEL	0.00	0.00	630.00	630.00-	0
03-320-000-0000-6334	MEALS	179.02	179.02	200.00	20.98-	90
03-320-000-0000-6338	CONFERENCES & MEETINGS	1,399.00	1,399.00	9,100.00	7,701.00-	15
03-320-000-0000-6501	DRAFTING SUPPLIES	0.00	0.00	100.00	100.00-	0
03-320-000-0000-6502	ENGINEERING EQUIPMENT	30,442.00	30,442.00	35,000.00	4,558.00-	87
03-320-000-0000-6503	ENGINEERING FIELD SUPPLIES	0.00	0.00	6,500.00	6,500.00-	0
03-320-000-0000-6504	MN/DOT TESTING	0.00	0.00	25,000.00	25,000.00-	0
03-320-000-0000-6505	CONSULTANT FEES	36,856.92	36,856.92	60,000.00	23,143.08-	61
03-320-000-0000-6506	APPRAISAL & AQUISION FEES	1,800.00	1,800.00	32,000.00	30,200.00-	6
03-320-000-0000-6606	PERMANENT ROW LAND ACQUISITION	5,400.00	5,400.00	0.00	5,400.00	0
03-320-000-0000-6804	STAFF TRAINING	922.00	922.00	500.00	422.00	184
<b>320 DEPT</b>	<b>Totals HIGHWAY ENGINEERING</b>		<b>Revenue 0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
			<b>Expend. 276,025.75</b>	<b>1,205,941.00</b>	<b>929,915.25-</b>	<b>23</b>
			<b>Net 276,025.75</b>	<b>1,205,941.00</b>	<b>929,915.25-</b>	<b>23</b>
325 DEPT	HIGHWAY CONSTRUCTION					
03-325-000-0000-5354	STATE AID - REGULAR CONSTRUCTION	0.00	0.00	5,550,000.00 -	5,550,000.00	0
03-325-000-0000-5357	STATE AID - MUNICIPAL CONSTRUCTION	0.00	0.00	400,000.00 -	400,000.00	0
03-325-000-0000-5360	OTHER FUNDS - SPECIAL AGREEMENTS STATE	15,178.04 -	15,178.04 -	0.00	15,178.04-	0
03-325-000-0000-5400	FEDERAL GRANTS - MISCELLANEOUS	6,025.42 -	6,025.42 -	0.00	6,025.42-	0
03-325-000-0000-5416	FED GRANTS - CONSTRUCTION	50,667.52 -	50,667.52 -	450,000.00 -	399,332.48	11
03-325-000-0000-6350	CONTRACTS - HIGHWAY	701,930.48	701,930.48	9,625,000.00	8,923,069.52-	7
03-325-000-0000-6508	TEMPORARY ROW EASEMENT/DAMAGES	6,800.00	6,800.00	300,000.00	293,200.00-	2
03-325-000-0000-6701	BOND PAYMENTS	415,858.54	415,858.54	555,802.00	139,943.46-	75
<b>325 DEPT</b>	<b>Totals HIGHWAY CONSTRUCTION</b>		<b>Revenue 71,870.98 -</b>	<b>6,400,000.00 -</b>	<b>6,328,129.02</b>	<b>1</b>
			<b>Expend. 1,124,589.02</b>	<b>10,480,802.00</b>	<b>9,356,212.98-</b>	<b>11</b>
			<b>Net 1,052,718.04</b>	<b>4,080,802.00</b>	<b>3,028,083.96-</b>	<b>26</b>



# \*\*\* WRIGHT COUNTY \*\*\*



## ESTIMATED ANNUAL BUDGET REPORT AS OF 12/2016

3 FUND ROAD AND BRIDGE FUND

Report Basis: CASH

<u>Account Number</u>	<u>Description</u>	<u>Year To</u> <u>Date</u>	<u>Estimated</u> <u>Annual</u>	<u>Current</u> <u>Budget</u>	<u>Estimated</u> <u>Difference</u>	<u>EB</u> <u>Pct</u>
330 DEPT	HIGHWAY MAINTENANCE					
03-330-000-0000-6101	REGULAR PAY	230,601.93	230,601.93	1,289,801.00	1,059,199.07-	18
03-330-000-0000-6106	OVERTIME	32,919.58	32,919.58	105,000.00	72,080.42-	31
03-330-000-0000-6153	COUNTY SHARE INSURANCE	600.00	600.00	0.00	600.00	0
03-330-000-0000-6162	MEDICARE	3,735.37	3,735.37	18,703.00	14,967.63-	20
03-330-000-0000-6163	PERA	19,764.05	19,764.05	96,738.00	76,973.95-	20
03-330-000-0000-6175	SOCIAL SECURITY	15,971.81	15,971.81	79,966.00	63,994.19-	20
03-330-000-0000-6203	TELEPHONE	960.00	960.00	5,760.00	4,800.00-	17
03-330-000-0000-6338	CONFERENCES & MEETINGS	0.00	0.00	160.00	160.00-	0
03-330-000-0000-6343	EQUIPMENT RENTAL	498.53	498.53	36,000.00	35,501.47-	1
03-330-000-0000-6521	ADOPT-A-HIGHWAY	0.00	0.00	325.00	325.00-	0
03-330-000-0000-6530	SEALCOAT AND MICROSURFACING	0.00	0.00	1,300,000.00	1,300,000.00-	0
03-330-000-0000-6531	BITUMINOUS MIX	0.00	0.00	454,000.00	454,000.00-	0
03-330-000-0000-6532	PAVEMENT MARKING	0.00	0.00	420,000.00	420,000.00-	0
03-330-000-0000-6533	DEICING MATERIALS	268,654.93	268,654.93	800,000.00	531,345.07-	34
03-330-000-0000-6535	ROCK & RIPRAP	7,077.98	7,077.98	13,000.00	5,922.02-	54
03-330-000-0000-6536	CUTBACK OILS	1,573.60	1,573.60	45,500.00	43,926.40-	3
03-330-000-0000-6537	RUBBERIZED CRACKFILLER-MAINTENANCE DIV	76,962.48	76,962.48	110,000.00	33,037.52-	70
03-330-000-0000-6538	CULVERTS, BANDS & APRONS	0.00	0.00	25,000.00	25,000.00-	0
03-330-000-0000-6539	TRAFFIC CONTROL	4,649.16	4,649.16	145,000.00	140,350.84-	3
03-330-000-0000-6540	COUNTY WIDE CULVERT PROJECTS	0.00	0.00	33,000.00	33,000.00-	0
03-330-000-0000-6541	SAFETY IMPROVEMENTS-ROADS	0.00	0.00	30,000.00	30,000.00-	0
03-330-000-0000-6542	MAJOR ROADWAY IMPROVEMENT	0.00	0.00	325,000.00	325,000.00-	0
03-330-000-0000-6543	TRAFFIC SIGNALS	30,449.07	30,449.07	130,000.00	99,550.93-	23
03-330-000-0000-6550	ROADSIDE VEGETATION	127.00	127.00	16,500.00	16,373.00-	1
03-330-000-0000-6551	AGGREGATE STOCKPILE	0.00	0.00	60,000.00	60,000.00-	0
03-330-000-0000-6553	MISCELLANEOUS CONTRACTS	0.00	0.00	35,000.00	35,000.00-	0
03-330-000-0000-6555	GUARDRAIL, BRIDGE MATERIALS	6,600.00	6,600.00	8,000.00	1,400.00-	83
03-330-000-0000-6557	SC WINTER MIX BITUMINOUS	0.00	0.00	3,600.00	3,600.00-	0
03-330-000-0000-6696	HWY MAINT MINOR FIELD EQUIP	503.48	503.48	1,500.00	996.52-	34
03-330-000-0000-6804	STAFF TRAINING	350.00	350.00	3,000.00	2,650.00-	12
03-330-000-0000-6859	MISCELLANEOUS EXPENSES	0.00	0.00	4,950.00	4,950.00-	0
<b>330 DEPT</b>	<b>Totals HIGHWAY MAINTENANCE</b>		<b>Revenue 0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
			<b>Expend. 701,998.97</b>	<b>5,595,503.00</b>	<b>4,893,504.03-</b>	<b>13</b>
			<b>Net 701,998.97</b>	<b>5,595,503.00</b>	<b>4,893,504.03-</b>	<b>13</b>



# \*\*\* WRIGHT COUNTY \*\*\*



## ESTIMATED ANNUAL BUDGET REPORT AS OF 12/2016

3 FUND ROAD AND BRIDGE FUND

Report Basis: CASH

<u>Account Number</u>	<u>Description</u>	<u>Year To</u> <u>Date</u>	<u>Estimated</u> <u>Annual</u>	<u>Current</u> <u>Budget</u>	<u>Estimated</u> <u>Difference</u>	<u>EB</u> <u>Pct</u>
340 DEPT	HIGHWAY SHOP MAINTENANCE					
03-340-000-0000-6101	REGULAR PAY	67,789.42	67,789.42	355,670.00	287,880.58-	19
03-340-000-0000-6106	OVERTIME	2,548.01	2,548.01	15,000.00	12,451.99-	17
03-340-000-0000-6153	COUNTY SHARE INSURANCE	1,200.00	1,200.00	0.00	1,200.00	0
03-340-000-0000-6162	MEDICARE	991.47	991.47	5,158.00	4,166.53-	19
03-340-000-0000-6163	PERA	5,275.33	5,275.33	26,676.00	21,400.67-	20
03-340-000-0000-6175	SOCIAL SECURITY	4,239.37	4,239.37	22,052.00	17,812.63-	19
03-340-000-0000-6305	800MHZ MAINTENANCE EXPENSE	7,275.00	7,275.00	7,200.00	75.00	101
03-340-000-0000-6411	OPERATING SUPPLIES	2,979.81	2,979.81	14,000.00	11,020.19-	21
03-340-000-0000-6560	RADIO COMMUNICATION	0.00	0.00	4,500.00	4,500.00-	0
03-340-000-0000-6562	LICENSE FEES	1,136.00	1,136.00	1,200.00	64.00-	95
03-340-000-0000-6563	DIESEL	47,512.74	47,512.74	350,000.00	302,487.26-	14
03-340-000-0000-6564	UNLEADED GASOLINE	22,229.83	22,229.83	350,000.00	327,770.17-	6
03-340-000-0000-6567	PROPANE	58.91	58.91	500.00	441.09-	12
03-340-000-0000-6568	OIL, LUBES	3,350.26	3,350.26	28,000.00	24,649.74-	12
03-340-000-0000-6569	ANTIFREEZE	499.95	499.95	1,450.00	950.05-	34
03-340-000-0000-6570	TIRES	3,937.85	3,937.85	95,000.00	91,062.15-	4
03-340-000-0000-6571	BATTERIES	3,197.47	3,197.47	9,500.00	6,302.53-	34
03-340-000-0000-6573	CUTTING EDGES	21,165.84	21,165.84	60,000.00	38,834.16-	35
03-340-000-0000-6574	REPAIR PARTS	18,303.70	18,303.70	169,600.00	151,296.30-	11
03-340-000-0000-6575	OUTSIDE LABOR	13,392.30	13,392.30	59,400.00	46,007.70-	23
03-340-000-0000-6596	UTILITIES-OUTLYING SHOPS	8,251.91	8,251.91	54,500.00	46,248.09-	15
03-340-000-0000-6597	BUILDING MAINTENANCE-OUTLYING SHOPS	1,913.72	1,913.72	30,000.00	28,086.28-	6
03-340-000-0000-6598	UTILITIES-P.W. BLDG.	10,196.04	10,196.04	35,000.00	24,803.96-	29
03-340-000-0000-6599	BUILDING MAINTENANCE-P.W.BLDG.	6,681.26	6,681.26	54,500.00	47,818.74-	12
03-340-000-0000-6698	SHOP EQUIPMENT-MINOR	329.68	329.68	7,250.00	6,920.32-	5
03-340-000-0000-6804	STAFF TRAINING	0.00	0.00	2,000.00	2,000.00-	0
03-340-000-0000-6806	UNIFORM ALLOWANCE	800.00	800.00	800.00	0.00	100
03-340-000-0000-6903	PROPERTY TAXES AND SPECIAL ASSESSMENTS	0.00	0.00	2,236.00	2,236.00-	0
<b>340 DEPT</b>	<b>Totals HIGHWAY SHOP MAINTENANCE</b>		<b>Revenue 0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
			<b>Expend. 255,255.87</b>	<b>1,761,192.00</b>	<b>1,505,936.13-</b>	<b>14</b>
			<b>Net 255,255.87</b>	<b>1,761,192.00</b>	<b>1,505,936.13-</b>	<b>14</b>



# \*\*\* WRIGHT COUNTY \*\*\*



## ESTIMATED ANNUAL BUDGET REPORT AS OF 12/2016

3 FUND ROAD AND BRIDGE FUND

Report Basis: CASH

<u>Account Number</u>	<u>Description</u>	<u>Year To</u> <u>Date</u>	<u>Estimated</u> <u>Annual</u>	<u>Current</u> <u>Budget</u>	<u>Estimated</u> <u>Difference</u>	<u>EB</u> <u>Pct</u>
380 DEPT	UNALLOCATED NON-HIGHWAY OPERATIONS					
03-380-000-0000-5001	PROPERTY TAXES	27,314.02 -	27,314.02 -	8,909,505.00 -	8,882,190.98	0
03-380-000-0000-5004	PROPERTY TAXES - DELINQUENT	3,564.77 -	3,564.77 -	0.00	3,564.77 -	0
03-380-000-0000-5007	MOBILE HOMES TAXES - CURRENT	11,567.57 -	11,567.57 -	0.00	11,567.57 -	0
03-380-000-0000-5008	MOBILE HOMES TAXES - DELINQUENT	3,699.89 -	3,699.89 -	0.00	3,699.89 -	0
03-380-000-0000-5011	GRAVEL TAX	60,147.53 -	60,147.53 -	70,000.00 -	9,852.47	86
03-380-000-0000-5118	MISCELLANEOUS PERMITS	19,025.00 -	19,025.00 -	0.00	19,025.00 -	0
03-380-000-0000-5206	COUNTY PROGRAM AID	0.00	0.00	946,114.00 -	946,114.00	0
03-380-000-0000-5349	TOWN ROAD ACCOUNT	491,034.00 -	491,034.00 -	448,808.00 -	42,226.00 -	109
03-380-000-0000-5356	STATE AID - REGULAR MAINTENANCE	1,980,415.00 -	1,980,415.00 -	3,946,068.00 -	1,965,653.00	50
03-380-000-0000-5358	STATE AID - MUNICIPAL MAINTENANCE	180,666.50 -	180,666.50 -	251,877.00 -	71,210.50	72
03-380-000-0000-5528	INTRA COUNTY SERVICES - HIGHWAY	42,661.78 -	42,661.78 -	500,000.00 -	457,338.22	9
03-380-000-0000-5529	TOWNSHIP SERVICES - HIGHWAY	5,924.91 -	5,924.91 -	70,000.00 -	64,075.09	8
03-380-000-0000-5530	VILLAGE SERVICES - HIGHWAY	7,303.09 -	7,303.09 -	130,000.00 -	122,696.91	6
03-380-000-0000-5531	OTHER SERVICES - HIGHWAY	0.00	0.00	55,000.00 -	55,000.00	0
03-380-000-0000-5801	REFUNDS AND REIMBURSEMENTS	8,056.87 -	8,056.87 -	38,800.00 -	30,743.13	21
03-380-000-0000-5803	LAND AND SPACE RENTAL REIMBURSEMENT	0.00	0.00	39,962.00 -	39,962.00	0
03-380-000-0000-5830	MISCELLANEOUS REVENUE	494.59 -	494.59 -	0.00	494.59 -	0
03-380-000-0000-6153	COUNTY SHARE INSURANCE	143,277.16	143,277.16	621,423.00	478,145.84 -	23
03-380-000-0000-6179	UNEMPLOYMENT COMPENSATION	0.00	0.00	4,500.00	4,500.00 -	0
03-380-000-0000-6342	RENT-COUNTY BUILDINGS	20,244.00	20,244.00	242,928.00	222,684.00 -	8
03-380-000-0000-6353	LIABILITY INSURANCE	230,777.00	230,777.00	237,592.00	6,815.00 -	97
03-380-000-0000-6355	SALES TAX - R & B	0.00	0.00	3,500.00	3,500.00 -	0
03-380-000-0000-6520	SAFETY PROGRAM & SUPPLIES	2,609.58	2,609.58	22,700.00	20,090.42 -	12
03-380-000-0000-6605	SITE IMPROVEMENTS	0.00	0.00	48,000.00	48,000.00 -	0
03-380-000-0000-6615	BUILDING ADDITIONS & IMPROVEMENTS	0.00	0.00	20,000.00	20,000.00 -	0
03-380-000-0000-6699	EQUIPMENT-R & B MAJOR	99,850.00	99,850.00	759,475.00	659,625.00 -	13
03-380-000-0000-6862	TOWN ROAD ACCOUNT	311,105.82	311,105.82	448,808.00	137,702.18 -	69
<b>380 DEPT</b>	<b>Totals UNALLOCATED NON-HIGHWAY OPERATIC</b>	<b>Revenue</b>	<b>2,841,875.52 -</b>	<b>15,406,134.00 -</b>	<b>12,564,258.48</b>	<b>18</b>
		<b>Expend.</b>	<b>807,863.56</b>	<b>2,408,926.00</b>	<b>1,601,062.44 -</b>	<b>34</b>
		<b>Net</b>	<b>2,034,011.96 -</b>	<b>12,997,208.00 -</b>	<b>10,963,196.04</b>	<b>16</b>
<b>3 FUND</b>	<b>Totals ROAD AND BRIDGE FUND</b>	<b>Revenue</b>	<b>2,913,746.50 -</b>	<b>21,806,134.00 -</b>	<b>18,892,387.50</b>	<b>13</b>
		<b>Expend.</b>	<b>3,278,562.26</b>	<b>22,006,134.00</b>	<b>18,727,571.74 -</b>	<b>15</b>
		<b>Net</b>	<b>364,815.76</b>	<b>200,000.00</b>	<b>164,815.76</b>	<b>182</b>



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# \*\*\* WRIGHT COUNTY \*\*\*



## ESTIMATED ANNUAL BUDGET REPORT AS OF 12/2016

3 FUND ROAD AND BRIDGE FUND

Report Basis: CASH

<u>Account Number</u>	<u>Description</u>	<u>Year To</u> <u>Date</u>	<u>Estimated</u> <u>Annual</u>	<u>Current</u> <u>Budget</u>	<u>Estimated</u> <u>Difference</u>	<u>EB</u> <u>Pct</u>
<b>FINAL TOTALS</b>	<b>138 Accounts</b>	<b>364,815.76</b>	<b>2,913,746.50-</b>	<b>21,806,134.00-</b>	<b>18,892,387.50</b>	<b>13</b>
			<b>3,278,562.26</b>	<b>22,006,134.00</b>	<b>18,727,571.74-</b>	<b>15</b>
			<b>364,815.76</b>	<b>200,000.00</b>	<b>164,815.76</b>	<b>182</b>

