

ATTACHMENT A1 - WRIGHT COUNTY RESOLUTION 22-10

Wright County Local Option Sales Tax Projects

 = In-progress Projects

02/15/2022

Roadway	Termini	Type of Improvement	Length (miles)	Construction Cost Estimate ^{1,2}	Right of Way & Engineering Cost Estimate ³	Project Cost Estimate
Highway Projects						
CSAH 19	Chestnut to Ash in Saint Michael (One-way pairs area)	Right of Way	0.2	\$3,000,000	\$2,000,000	\$5,000,000
CSAH 37	CSAH 18 to CSAH 19 in Albertville & Otsego	Reconstruction/Intersection	2.0	\$6,700,000	\$700,000	\$7,400,000
CSAH 2	CSAH 35 to North County Line	Preservation/Safety	12.6	\$6,300,000	\$200,000	\$6,500,000
CSAH 3	CSAH 3 at CSAH 31	Intersection/Safety	0.3	\$2,000,000	\$500,000	\$2,500,000
CSAH 4	US 12 to CSAH 35	Preservation/Safety/Recon	5.9	\$2,950,000	\$200,000	\$3,150,000
CSAH 5	So. Co. Line to Hwy 12	Preservation/Safety	6.0	\$1,500,000	\$150,000	\$1,650,000
CSAH 6	U.S. Hwy. 12 to North City Limits in Howard Lake	Reconstruction	1.0	\$3,000,000	\$750,000	\$3,750,000
CSAH 6	South County Line to Howard Lake	Preservation/Safety	5.5	\$2,750,000	\$200,000	\$2,950,000
CSAH 7	TH 55 to TH 24	Preservation/Safety	12.7	\$5,080,000	\$100,000	\$5,180,000
CSAH 19	South Co. Line to Chestnut St. in Hanover & St. Mich.	Expansion/Preserv./Safety	3.5	\$14,000,000	\$3,500,000	\$17,500,000
CSAH 30	Davidson Ave to Hwy 12	Reconstruction	1.1	\$2,000,000	\$500,000	\$2,500,000
CSAH 30	CSAH 13 to CSAH 3	Preservation/Safety	18.1	\$9,050,000	\$400,000	\$9,450,000
CSAH 32	T.H. 55 Intersection in Rockford	Reconstruction/Intersection	0.5	\$1,500,000	\$375,000	\$1,875,000
CSAH 34	Jamison Ave. to CSAH 19 in Hanover	Reconstruction/Expansion	2.5	\$9,000,000	\$2,250,000	\$11,250,000
CSAH 35	Jamison Ave. to One-way Pairs in Saint Michael	Expansion	1.6	\$6,000,000	\$1,500,000	\$7,500,000
CSAH 35	West County Line to TH 25	Preservation/Safety/Recon	20.5	\$10,250,000	\$200,000	\$10,450,000
CSAH 36	I-94 to T.H. 101 in Saint Michael	Reconstruction/Expansion	2.3	\$8,000,000	\$2,000,000	\$10,000,000
CSAH 36	T.H. 101 to CSAH 42 in Otsego	Reconstruction	2.4	\$8,000,000	\$2,000,000	\$10,000,000
CSAH 37	T.H. 25 to CSAH 18	Reconstruction	7.0	\$21,000,000	\$5,250,000	\$26,250,000
CSAH 37	CSAH 6 to TH 55	Preservation/Safety	3.0	\$1,050,000	\$50,000	\$1,100,000
CSAH 39	CSAH 19 to O'Dean Ave.	Reconstruction/Safety	3.6	\$10,800,000	\$1,000,000	\$11,800,000
CSAH 39	TH 24 at CSAH 39	Intersection/Safety	0.3	\$2,000,000	\$500,000	\$2,500,000
CSAH 39	CSAH 8 to CSAH 75	Preservation/Safety	9.8	\$3,000,000	\$300,000	\$3,300,000
CSAH 42	CSAH 39 to North County Line	Reconstruction/Expansion	1.3	\$4,500,000	\$1,125,000	\$5,625,000
CSAH 42	85th Street in Otsego to T.H. 101	Reconstruction/Expansion	2.0	\$10,000,000	\$2,500,000	\$12,500,000
CSAH 60	U.S. Hwy. 12 to CSAH 12 in Montrose	Reconstruction	0.4	\$700,000	\$80,000	\$780,000
CSAH 75	Stearns Co. Line to CSAH 39/18 in Monticello	Preservation/Safety/Recon	17.0	\$8,500,000	\$500,000	\$9,000,000
CR 107	CSAH 6 to CSAH 12	Preservation/Safety	6.9	\$2,415,000	\$85,000	\$2,500,000
CR 117	CSAH 34 to Monticello	Preservation/Safety	7.9	\$3,160,000	\$500,000	\$3,660,000
CR 119	CSAH 35 to Jamison Ave. in St. Michael	Reconstruction	1.4	\$2,000,000	\$500,000	\$2,500,000
CR 124	CSAH 8 to CR 108	Preservation/Safety	2.0	\$500,000	\$125,000	\$625,000
CR 125	CSAH 4 to CSAH 5	Preservation/Safety	2.0	\$500,000	\$125,000	\$625,000
CR 135	CR 101 to North County Line	Preservation/Safety	1.5	\$350,000	\$90,000	\$440,000
CR 137	I-94 to CSAH 38 (Albertville, St. Mich., Otsego)	Reconstruction	3.2	\$8,000,000	\$2,000,000	\$10,000,000
CR 148	CSAH 83 to CR 113	Preservation/Safety/Recon	1.7	\$1,200,000	\$300,000	\$1,500,000
County Ditch Improvements						
CSAH 8	CD 31	Culvert improvements under Co. Hwys.		\$125,000	\$15,000	\$140,000
Hwy 30, 31, 1	Judicial Ditch 15	Culvert improvements under Co. Hwys.		\$375,000	\$45,000	\$420,000
Bridge						
CSAH 2	Bridge	Bridge Replacement		\$900,000	\$227,500	\$1,127,500
CSAH 5	Bridge	Bridge Replacement		NA	\$200,000	\$200,000
CSAH 7	Bridge	Bridge Replacement		\$1,400,000	\$350,000	\$1,750,000
CSAH 8	Bridge	Bridge Replacement		\$1,400,000	\$350,000	\$1,750,000
CSAH 12	Bridge	Bridge Replacement		\$1,000,000	\$250,000	\$1,250,000
CR 108	Bridge	Bridge Replacement		\$1,200,000	\$300,000	\$1,500,000
Intersection Improvement Projects						
TH 25	Corridor	Intersections of Hwy. 83, 37, 113, 106 along TH 25	Co. Hwy. Share of State 25 projects	\$3,500,000	\$875,000	\$4,375,000
Transportation Facility Projects						
Otsego	Otsego shop expansion	Transportation Facility		\$1,800,000	\$65,000	\$1,865,000
Annandale	New truck station facility	Transportation Facility		\$3,350,000	\$180,000	\$3,530,000
Total				\$195,805,000	\$35,412,500	\$231,217,500

Notes/Assumptions:

1. Estimated county share in accordance with the county's current Funding Participation Policy for Highway Projects (actual project costs may be higher due to city share). The projects on the list may be funded with other funds and the list is not a commitment to construct these projects in any specified time frame - it is only a list showing what projects are eligible to use LOST revenue.
2. Estimated costs in 2021 dollars, Rural reconstruct cost/mile estimated at \$1.5M; Suburban reconstruct cost/mile estimated at \$3.5M; Urban expansion cost/mile estimated at \$5M.
3. Estimated 25% construction cost for Right-of-Way and Engineering for reconstruction projects. Up to 10% for R/W & Engineering cost for Preservation/Safety.